## COUNCIL RESOLUTION NO. \_\_\_\_\_\_ RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING BUDGET FOR OPEN SPACE DISTRICT 8 FOR FISCAL YEAR 2015-16 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2016

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2016; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2015-16 was distributed on May 21, 2015, presented at the May 26<sup>th</sup> City Council meeting and also considered at the June 2 City Council meeting; and

WHEREAS, the City Council took action on June 2 to accept the City Manager's Proposed Budget for fiscal year 2015-16 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2015-16; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Open Space District 8 (Fund 362) for fiscal year 2015-16 and approves the following appropriation for the fiscal year ending June 30, 2016:

Fund Description	Supplies & Services Utilities		Other Expenses		Total Expenditures Revenue				
362 Open Space District 8	\$ 60,455	\$	27,060	\$	17,434	\$	104,949	\$	104,949
Presented by				Approved as to form by					
Maria Kachadoorian			•	Glen R. Googins					
Deputy City Manager				City Att	orney				