

RESOLUTION NO. 2016 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA LEVYING THE ASSESSMENTS AND
COLLECTIBLES FOR THE FISCAL YEAR 2016/2017 FOR
OPEN SPACE DISTRICTS 2 THROUGH 7, 9, 11, 14, 15, 17, 18,
20 (ZONES 1, 2, 4, 5, 6, 8), 23, 24, 26, 31, 33, EASTLAKE
MAINTENANCE DISTRICT NO 1 (ZONES B, C, AND D),
AND BAY BOULEVARD MAINTENANCE DISTRICT

WHEREAS, prior to the adoption of this Resolution, the City Council caused the formation of various districts under and pursuant to state law; and

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as “Landscaping and Lighting Act of 1972” and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services has prepared and filed, on behalf of and under the direction of the City Engineer, the annual Engineer’s Report (also known as and entitled the “Open Space Districts Annual Administration Report”) for all existing Open Space Maintenance Districts in the City; and

WHEREAS, on July 12, 2016, Council approved the Engineer’s Report and set July 26, 2016 as the date for the public hearing; and

WHEREAS, the proposed assessments for Fiscal Year 2016/2017 are as follows:

| Open Space District or Zone | Assessment per EDU | | Collectible per EDU | | | | Projected Revenue ⁽⁴⁾ |
|-------------------------------------|--------------------|--------------------|---------------------|------------------|--------------------|--------------------|----------------------------------|
| | FY15/16 | Proposed FY16/17 | FY15/16 | Proposed FY16/17 | Variance (\$) | Variance (%) | |
| 2 | \$58.38 | \$59.32 | \$58.38 | \$59.32 | \$0.94 | 1.62% | \$14,771.87 |
| 3 | \$399.71 | \$406.19 | \$399.71 | \$406.19 | \$6.48 | 1.62% | \$51,585.58 |
| 4 | \$422.17 | \$429.01 | \$422.17 | \$429.01 | \$6.84 | 1.62% | \$90,092.62 |
| 5 | \$411.69 | \$418.36 | \$411.69 | \$418.36 | \$6.67 | 1.62% | \$51,039.58 |
| 6 | \$203.60 | \$206.90 | \$203.60 | \$206.90 | \$3.30 | 1.62% | \$33,517.22 |
| 7 | \$142.21 | \$144.52 | \$31.92 | \$88.48 | \$56.56 | 177.21% | \$8,848.00 |
| 9 | \$184.13 | \$187.12 | \$184.13 | \$187.12 | \$2.99 | 1.62% | \$72,041.20 |
| 11 | \$125.75 | \$127.79 | \$125.75 | \$127.79 | \$2.04 | 1.62% | \$168,817.57 |
| 14 | \$404.20 | \$410.75 | \$404.20 | \$410.75 | \$6.55 | 1.62% | \$354,477.23 |
| 15 | \$387.80 | \$394.09 | \$387.80 | \$394.09 | \$6.29 | 1.62% | \$22,462.93 |
| 17 | \$185.63 | \$188.64 | \$185.63 | \$188.64 | \$3.01 | 1.62% | \$8,677.40 |
| 18 | \$438.64 | \$445.74 | \$394.00 | \$400.00 | \$6.00 | 1.52% | \$174,400.00 |
| 20 | | | | | | | |
| Zone 1 - Desilting Basin | \$67.78 | \$68.88 | \$67.78 | \$68.88 | \$1.10 | 1.62% | \$60,356.09 |
| Zone 2 - Rice Canyon | \$5.14 | \$5.23 | \$1.27 | \$5.23 | \$3.96 | 311.74% | \$20,693.74 |
| Zone 4 - Business Center | \$56.36 | \$57.28 | \$56.36 | \$57.28 | \$0.92 | 1.63% | \$149,062.60 |
| Zone 5 - SPA I | \$411.91 | \$418.58 | \$391.68 | \$418.58 | \$26.91 | 6.87% | \$751,359.95 |
| Zone 6 - SPA II | \$316.49 | \$321.62 | \$316.49 | \$321.62 | \$5.13 | 1.62% | \$182,745.32 |
| Zone 8 - N Desilting Basin | \$45.04 | \$45.77 | \$45.04 | \$45.77 | \$0.73 | 1.62% | \$5,438.12 |
| 23 | \$501.52 | \$509.64 | \$442.95 | \$434.56 | (\$8.39) | -1.89% | \$49,966.00 |
| 24 | \$751.53 | \$763.71 | \$751.53 | \$763.71 | \$12.18 | 1.62% | \$30,548.22 |
| 26 | \$589.84 | \$599.40 | \$589.84 | \$599.40 | \$9.56 | 1.62% | \$11,388.59 |
| 31 | \$609.31 | \$619.18 | \$503.71 | \$540.00 | \$36.29 | 7.21% | \$185,760.00 |
| 33 ⁽¹⁾ | \$1,489.12 | \$1,513.24 | \$0.00 | \$0.00 | N/A ⁽¹⁾ | N/A ⁽¹⁾ | \$0.00 |
| ELMD No. 1 | | | | | | | |
| Otay Lakes Rd ⁽²⁾ | N/A ⁽²⁾ | N/A ⁽²⁾ | \$2.50 | \$2.50 | \$0.00 | 0.00% | \$0.00 |
| Zone B - Eastlake Greens | \$22.81 | \$23.18 | \$22.81 | \$23.18 | \$0.37 | 1.62% | \$78,277.97 |
| Zone C - Oly Training Ctr | \$188.92 | \$191.98 | \$2.57 | \$2.83 | \$0.26 | 10.12% | \$26,533.02 |
| Zone D - Salt Creek I | \$251.97 | \$256.05 | \$251.97 | \$256.05 | \$4.08 | 1.62% | \$108,513.39 |
| Bay Boulevard ⁽³⁾ | \$3,250.63 | \$3,303.29 | \$0.00 | \$1,655.00 | \$1,655.00 | N/A | \$10,575.45 |
| Total Projected Revenues | | | | | | | \$2,721,949.64 |

⁽¹⁾ OSD 33 was formed several years ago in anticipation of development. The project has not progressed and consequently there is no maintenance required. Should the project develop in the future the District may be assessed to cover future maintenance expenses.

⁽²⁾ Zones A - D share in the cost of Otay Lakes Road medians and off-site parkways. Collectible and projected revenue for Otay Lakes Road are reflected in collectible and projected revenue for Zones A - D.

⁽³⁾ Bay boulevard rates are based on acres.

⁽⁴⁾ The Projected Revenue are preliminary figures based upon the prior year's EDU assignments and the Maximum Rates for Fiscal Year 2016/17.

WHEREAS, the City Council of the City of Chula Vista held a public hearing on the date and time set for such hearing; and

WHEREAS, all interested persons were afforded the opportunity to hear and be heard; and

WHEREAS, the City Council considered all oral statements and written protests made or filed by all interested persons.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, as to all Open Space and Maintenance Districts referenced in this Resolution, as follows:

1. That it finds that written protests against the proposed assessment have not been made by owners representing more than one-half of the area of land to be assessed.
2. That it confirms the diagram and assessment contained in the Engineer's Report
3. That it orders that the open space and maintenance facilities be maintained.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista that the adoption of this Resolution constitutes the levy of assessments and collectibles as proposed in the Engineer's Report for the 2016/2017 fiscal year for Open Space Districts 2 through 7, 9, 11, 14, 15, 17, 18, 20 (Zones 1, 2, 4, 5, 6, 8), 23, 24, 26, 31, 33, Eastlake Maintenance District No 1 (Zones B, C, and D), and Bay Boulevard Maintenance District.

Presented by:

Approved as to form by:

David Bilby, MSBA, CPFO
Director of Finance/Treasurer

Glen R. Googins
City Attorney