

SCHEDULE B  
 DETAILED BUDGET ESTIMATE  
 GRANT NO. EM1603

| FUND NUMBER | CATALOG NUMBER (CFDA) | FUND DESCRIPTION                   | TOTAL AMOUNT |
|-------------|-----------------------|------------------------------------|--------------|
|             |                       |                                    | \$           |
| 402         | 20.600                | State and Community Highway Safety | 210,000.00   |

| COST CATEGORY                          | FISCAL YEAR ESTIMATES<br>10/1/15 thru 9/30/16 |                      |  | TOTAL COST<br>TO GRANT |
|--|---|----------------------|--|------------------------|
|  | CFDA  | FY-1                 |  |                        |
| <b>A. PERSONNEL COSTS</b>              |   |                      |  |                        |
| Positions and Salaries                 |   |                      |  |                        |
| <u>Full-Time</u>                       |   |                      |  |                        |
| N/A                                    |   |                      |  |                        |
| <u>Overtime</u>                        |   |                      |  |                        |
| N/A                                    |   |                      |  |                        |
| Category Sub-Total                     |   | \$ -                 |  | \$ -                   |
| <b>B. TRAVEL EXPENSE</b>               |   |                      |  |                        |
| N/A                                    |   |                      |  | \$ -                   |
| Category Sub-Total                     |   | \$ -                 |  | \$ -                   |
| <b>C. CONTRACTUAL SERVICES</b>         |   |                      |  |                        |
| N/A                                    |   |                      |  | \$ -                   |
| Category Sub-Total                     |   | \$ -                 |  | \$ -                   |
| <b>D. EQUIPMENT</b>                    |   |                      |  |                        |
| Hydraulic Rescue Tool Systems          | 20.600  | \$ 147,190.00        |  | \$ 147,190.00          |
| Auto Extrication Stabilization Systems | 20.600  | \$ 19,647.00         |  | \$ 19,647.00           |
| Heavy Lift Air Bag Systems             | 20.600  | \$ 43,163.00         |  | \$ 43,163.00           |
| Category Sub-Total                     |   | \$ 210,000.00        |  | \$ 210,000.00          |
| <b>E. OTHER DIRECT COSTS</b>           |   |                      |  |                        |
| N/A                                    |   |                      |  | \$ -                   |
| Category Sub-Total                     |   | \$ -                 |  | \$ -                   |
| <b>F. INDIRECT COSTS</b>               |   |                      |  |                        |
| N/A                                    |   |                      |  | \$ -                   |
| Category Sub-Total                     |   | \$ -                 |  | \$ -                   |
| <b>GRANT TOTAL</b>                     |   | <b>\$ 210,000.00</b> |  | <b>\$ 210,000.00</b>   |