

# HUD Federal Grants Programs

CDBG | HOME | ESG



# Purpose of Public Hearing

- Year End Review – 2015/2016
- New Program Year – 2017/2018

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# HUD Federal Grant Programs



CDBG

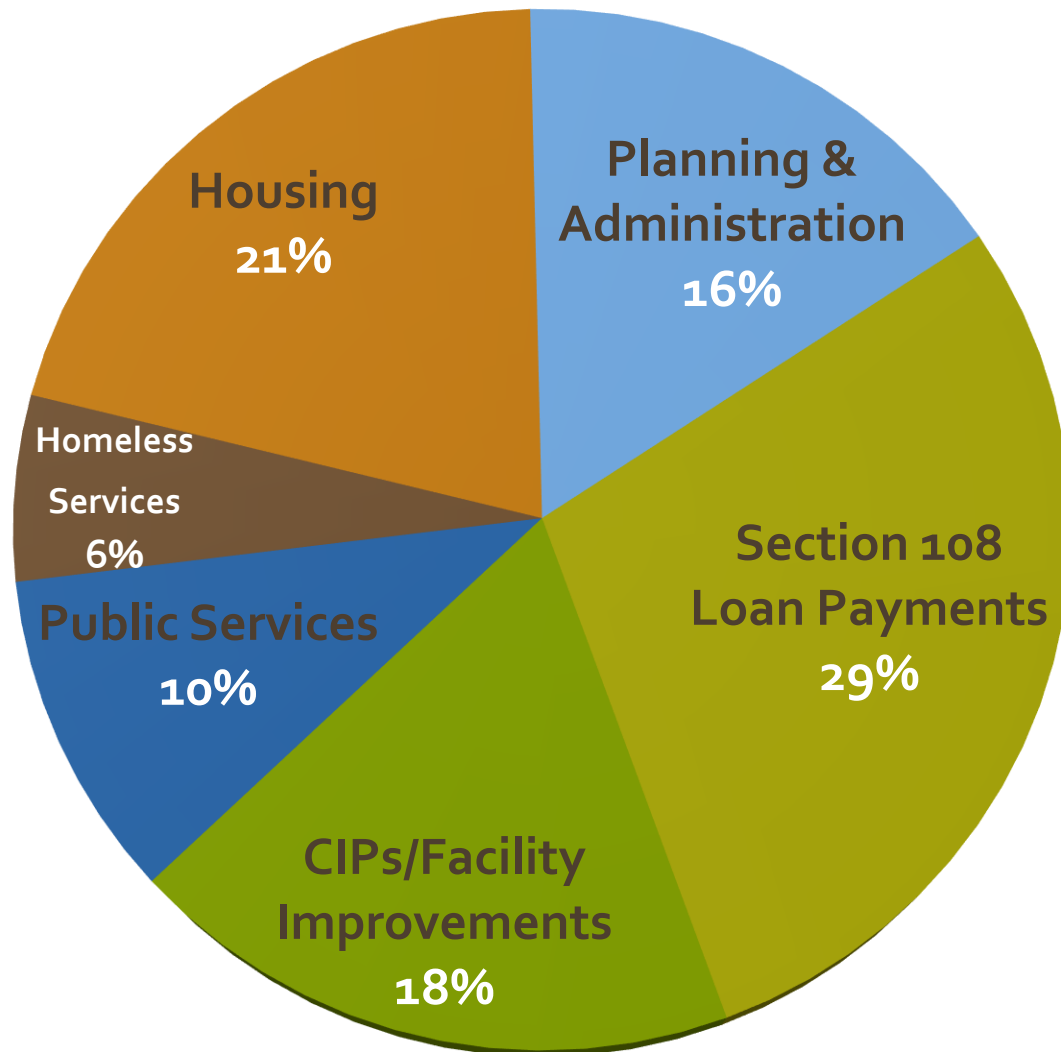
\$2.5million  
(combined)

HOME



ESG

# Distribution of (Combined) Grants (2015/16)



# Accomplishments for 2015/16

Consolidated Plan Priority/Goal	Activity	Funding Source	Accomplishment
Community Facilities and Infrastructure	<ul style="list-style-type: none"> <li>• ADA Improvements</li> <li>• Neighborhood Facilities</li> </ul>	CDBG	None for the reporting year
Community and Public Services	<ul style="list-style-type: none"> <li>• Special Needs/Disabled</li> <li>• Youth Services</li> <li>• Elderly Services</li> <li>• Homeless Services</li> </ul>	CDBG and ESG	<b>5,719</b> persons
Housing	<ul style="list-style-type: none"> <li>• New construction of Rental</li> <li>• Acquisition/Rehabilitation for Rental</li> <li>• Homeowner Rehabilitation Program</li> <li>• Homebuyer Financial Assistance</li> <li>• Tenant-based Rental Assistance</li> </ul>	CDBG, HOME and ESG	<b>14</b> Households



2010-2015  
5-Year Plan  
AT A GLANCE



# Five Year Goals and Accomplishments (2010-2015)

Priority	Goal	Accomplish.
<b>Affordable Housing Projects/Programs</b> (by Households) 	150	210
<b>Capital Improvement Projects</b> (Persons residing within Census Tracts) 	15,000	50,126
<b>Community Facilities</b> (ADA Ramps count as a facility) 	50	301
<b>Public Services</b> 	10,000	32,453





2016/2017  
Program Year  
CDBG | HOME | ESG



# Consolidated Plan Funding Priorities



Public Services



Housing

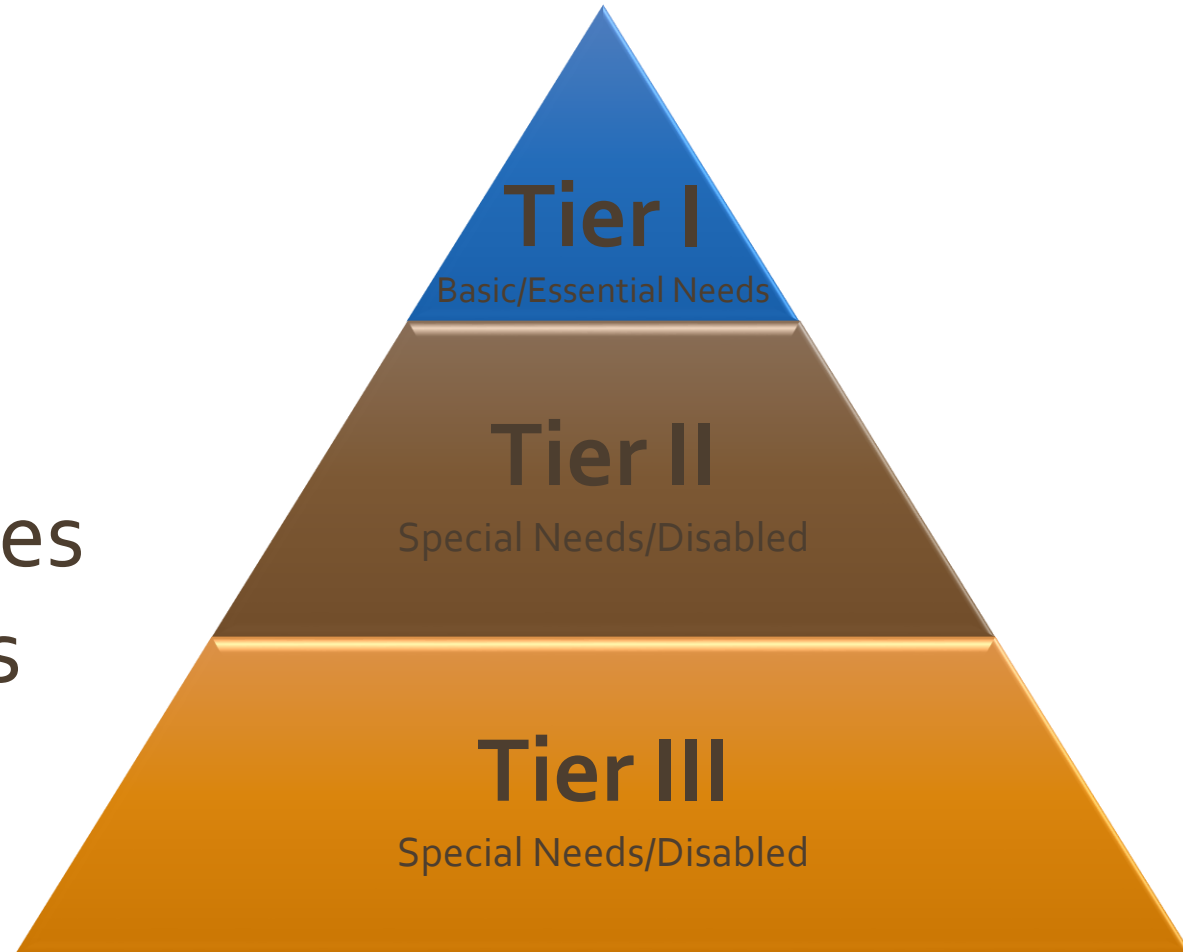


CIPs and Community Development



# Public Services

- Disabled
- Youth
- Elderly
- Homeless
- Health Services
- Food Services





# Housing

- **Homeownership Programs**
- **Affordable Rental Opportunities**
- **Rehabilitation Program**



# CIPs and Community Development

## Infrastructure Improvements

- Street/Sidewalk Improvements
- Section 108 Loan Payments

## Public Facility Improvements

- ADA Improvements
- Park/Recreation Facilities
- Neighborhood Centers
- Fire Stations (equipment)

# 2016/17 Entitlement Grant Amounts (Anticipated)

HUD Grant Program	Amount Anticipated
CDBG	\$1,659,357
HOME	\$598,726
ESG	\$119,795



# 2016/17 Program Timeline

Date	Activity
January 2016	Release <b>Notice of Funding Availability</b> for 2016/17 Program Year
February	<b>Application</b> Period
January – March	Prepare 2016/17 <b>Annual Action Plan</b>
March	Present <b>Draft 2015/17 Annual Action Plan and Budget</b> (City Council Public Hearing)
May	2015-2016 <b>Annual Action Plan</b> (City Council Meeting)
May 14	Submit final <b>Action Plan</b> to HUD
July 1	Plan <b>Implementation</b>

# HUD Federal Grants Programs

Questions and Comments



# Five Year Expenditures (2010-2015)

Grant	PY 2010*	PY 2011	PY 2012	PY 2013	PY 2014	Total
CDBG	\$ 2,008,137	\$ 1,584,024	\$ 2,352,456	\$ 1,763,730	\$ 1,703,998	\$ 9,412,346
HOME	\$ 2,657,770	\$ 809,159	\$ 520,696	\$ 1,808,220	\$ 285,314	\$ 5,983,992
ESG	\$ 88,020	\$ 88,491	\$ 86,380	\$ 162,059	\$ 188,146	\$ 710,265
HRPR	\$ 430,272	\$ 216,387	\$ 0	\$ 0	\$ 0	\$ 646,659
CDBG-R	\$ 79,537	\$ 438,350	\$ 18,244	\$ 0	\$ 0	\$ 536,132
NSP	\$ 2,755,086	\$ 551,282	\$ 1,568,614	\$ 551,482	\$ 28,026	\$ 5,454,49
<b>TOTAL</b>	<b>\$ 8,018,822</b>	<b>\$3,687,693</b>	<b>\$4,546,390</b>	<b>\$4,285,491</b>	<b>\$ 2,205,484</b>	<b>\$22,743,394</b>