

# Attachment C

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
<b>ADMINISTRATION</b>				
ASST CITY MANAGER/ADMIN	1.00	0.00	0.00	1.00
CITY MANAGER	1.00	0.00	0.00	1.00
DEPUTY CITY MANAGER	1.00	0.00	0.00	1.00
DEPUTY CITY MANAGER - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
EXECUTIVE SECRETARY	1.00	0.00	0.00	1.00
MARKETING & COMMUNICATIONS MGR	1.00	0.00	0.00	1.00
PUBLIC INFORMATION SPECIALIST	1.00	0.00	0.00	1.00
SPECIAL EVENTS COORDINATOR	1.00	0.00	0.00	1.00
SR GRAPHIC DESIGNER	1.00	0.00	0.00	1.00
SR WEBMASTER	1.00	0.00	0.00	1.00
<b>ADMINISTRATION</b>	<b>TOTAL</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ANIMAL CARE FACILITY</b>				
ANIMAL ADOPTION COUNSELOR	1.00	0.00	0.00	1.00
ANIMAL CARE FAC ADMINISTRATOR	1.00	0.00	0.00	1.00
ANIMAL CARE SPECIALIST	5.00	0.00	0.00	5.00
ANIMAL CARE SUPERVISOR	1.00	0.00	0.00	1.00
ANIMAL CONTROL OFFICER	2.50	0.00	0.00	2.50
ANIMAL CTRL OFFICER SUPERVISOR	1.00	0.00	0.00	1.00
OFFICE SPECIALIST	0.50	0.00	0.00	0.50
REGISTERED VETERINARY TECH	3.50	0.00	0.00	3.50
SR ANIMAL CARE SPECIALIST	2.00	0.00	0.00	2.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
VETERINARIAN (PERMITTED)	1.75	0.00	0.00	1.75
<b>ANIMAL CARE FACILITY</b>	<b>TOTAL</b>	<b>21.25</b>	<b>0.00</b>	<b>0.00</b>
<b>CITY ATTORNEY</b>				
ASST CITY ATTORNEY	1.00	0.00	0.00	1.00
CITY ATTORNEY (ELECTED)	1.00	0.00	0.00	1.00
DEPUTY CITY ATTORNEY II	3.00	0.00	0.00	3.00
DEPUTY CITY ATTORNEY III	3.00	1.00	0.00	4.00
LAW OFFICE MANAGER	1.00	0.00	0.00	1.00
LEGAL ASSISTANT	2.00	0.00	0.00	2.00
SR ASST CITY ATTORNEY	1.00	0.00	0.00	1.00
SR LEGAL ASSISTANT	1.00	0.00	0.00	1.00
SR RISK MANAGEMENT SPECIALIST	1.00	0.00	0.00	1.00
<b>CITY ATTORNEY</b>	<b>TOTAL</b>	<b>14.00</b>	<b>1.00</b>	<b>0.00</b>
<b>CITY CLERK</b>				
ASSISTANT CITY CLERK	1.00	0.00	0.00	1.00
CITY CLERK	1.00	0.00	0.00	1.00
CITY CLERK ANALYST	0.00	0.00	1.00	1.00
DEPUTY CITY CLERK I	1.00	(1.00)	0.00	0.00

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
DEPUTY CITY CLERK II	1.00	1.00	0.00	2.00
RECORDS MANAGER	1.00	0.00	(1.00)	0.00
SR RECORDS SPECIALIST	1.00	0.00	0.00	1.00
<b>CITY CLERK</b>	<b>TOTAL</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>
<b>CITY COUNCIL</b>				
ADMIN SECRETARY (MAYOR, AT WILL)	1.00	0.00	0.00	1.00
CHIEF OF STAFF	1.00	0.00	0.00	1.00
CONSTITUENT SERVICES REPRESENTATIVE	1.00	(1.00)	0.00	0.00
COUNCILPERSON	4.00	0.00	0.00	4.00
EXECUTIVE SECRETARY	1.00	0.00	0.00	1.00
MAYOR	1.00	0.00	0.00	1.00
POLICY AIDE	1.00	0.00	0.00	1.00
SR COUNCIL ASST	4.00	1.00	0.00	5.00
<b>CITY COUNCIL</b>	<b>TOTAL</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>
<b>DEVELOPMENT SERVICES - GENERAL FUND</b>				
ASSISTANT DIR DEVELOPMENT SRVCS	1.00	0.00	0.00	1.00
ASSOCIATE PLANNER	2.00	0.00	0.00	2.00
CODE ENFORCEMENT OFFICER II	6.00	0.00	0.00	6.00
DEVELOPMENT SRVCS DEPT DIRECTOR	1.00	0.00	0.00	1.00
DEVELOPMENT SRVCS TECH II	1.00	0.00	0.00	1.00
OFFICE SPECIALIST	1.00	0.00	0.00	1.00
PLANNING TECHNICIAN	1.00	0.00	0.00	1.00
PRINCIPAL PLANNER	1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR CODE ENFORCEMENT OFFICER	2.00	0.00	0.00	2.00
SR MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR PLANNING TECHICIAN	1.00	0.00	0.00	1.00
<b>DEVELOPMENT SERVICES - GF</b>	<b>TOTAL</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>
<b>ECONOMIC DEVELOPMENT</b>				
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
CHIEF SUSTAINABILITY OFFICER	1.00	0.00	0.00	1.00
CONSERVATION SPECIALIST II	5.00	0.00	0.00	5.00
DIR OF ECON DEVELOPMENT	1.00	0.00	0.00	1.00
ECONOMIC DEVELOPMENT SPEC I	1.00	0.00	0.00	1.00
ENVIRONMENTAL SERVICES MGR	1.00	0.00	0.00	1.00
ENVIRONMENTAL SUSTAINABILITY MGR	0.00	1.00	0.00	1.00
REAL PROPERTY MANAGER	1.00	0.00	0.00	1.00
SR CONSERVATION SPECIALIST	1.00	(1.00)	0.00	0.00
SR ECONOMIC DEV SPECIALIST	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
<b>ECONOMIC DEVELOPMENT</b>	<b>TOTAL</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
<b>ENGINEERING AND CAPITAL PROJECTS</b>				
ADMINISTRATIVE SERVICES MANAGER	1.00	0.00	0.00	1.00
ASSOC ENGINEER	11.00	0.00	0.00	11.00
ASSOC LAND SURVEYOR	1.00	0.00	0.00	1.00
DIR OF ENGINEERING	1.00	0.00	0.00	1.00
ENGINEERING TECH II	2.00	0.00	0.00	2.00
ENVIRONMENTAL HLTH SPECIALIST	2.00	(2.00)	0.00	0.00
MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PRINCIPAL CIVIL ENGINEER	3.00	0.00	0.00	3.00
PRINCIPAL TRAFFIC ENGINEER	1.00	0.00	0.00	1.00
PUBLIC WORKS INSP II	6.00	0.00	0.00	6.00
SECRETARY	1.00	0.00	(1.00)	0.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR CIVIL ENGINEER	5.00	0.00	0.00	5.00
SR ENGINEERING TECHNICIAN	2.00	0.00	0.00	2.00
SR PUBLIC WORKS INSP	2.00	0.00	0.00	2.00
STORM ENVIRONMENTAL SPECIALIST II	0.00	2.00	0.00	2.00
STORMWATER PROGRAM MANAGER	1.00	0.00	0.00	1.00
SURVEY TECHNICIAN II	1.00	0.00	0.00	1.00
TRAFFIC SIGNAL & LIGHTING SUPERVISOR	1.00	0.00	0.00	1.00
TRAFFIC SIGNAL & LIGHTING TECHNICIAN II	3.00	0.00	1.00	4.00
<b>ENGINEERING AND CAPITAL PROJECT</b>	<b>TOTAL</b>	<b>46.00</b>	<b>0.00</b>	<b>0.00</b>
<b>46.00</b>				<b>46.00</b>
<b>FINANCE</b>				
ACCOUNTANT	0.00	0.00	1.00	1.00
ACCOUNTING ASSISTANT	6.00	0.00	0.00	6.00
ACCOUNTING TECHNICIAN	4.00	0.00	0.00	4.00
ACCOUNTS PAYABLE SUPERVISOR	1.00	0.00	0.00	1.00
ASSOCIATE ACCOUNTANT	1.00	0.00	0.00	1.00
ASST DIR OF FINANCE	1.00	0.00	0.00	1.00
BUDGET & ANALYSIS MANAGER	1.00	0.00	0.00	1.00
BUSINESS LICENSE REP	1.00	0.00	0.00	1.00
COLLECTIONS SUPERVISOR	1.00	0.00	(1.00)	0.00
DIRECTOR OF FINANCE	1.00	0.00	0.00	1.00
FINANCE & PURCHASING MGR	1.00	0.00	(1.00)	0.00
FINANCE MANAGER	0.00	0.00	1.00	1.00
FISCAL & MANAGEMENT ANALYST	2.00	0.00	0.00	2.00
FISCAL & MANAGEMENT ANALYST - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
FISCAL DEBT MGMT ANALYST	1.00	0.00	0.00	1.00
FISCAL OFFIC SPECIALIST	1.00	0.00	0.00	1.00
PROCUREMENT SERVICES ANALYST	1.00	0.00	0.00	1.00
PROCUREMENT SPECIALIST	1.00	0.00	0.00	1.00
SR ACCOUNTANT	2.00	0.00	0.00	2.00
SR MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
<b>FINANCE</b>	<b>TOTAL</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>
<b>28.00</b>				<b>28.00</b>

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
<b>FIRE</b>				
DEPUTY FIRE CHIEF	1.00	0.00	0.00	1.00
FACILITY & SUPPLY SPECIALIST	1.00	0.00	0.00	1.00
FIRE BATTALION CHIEF (112 HR)	6.00	0.00	0.00	6.00
FIRE BATTALION CHIEF (80 HR)	1.00	0.00	0.00	1.00
FIRE CAPTAIN (112 HR)	33.00	0.00	0.00	33.00
FIRE CAPTAIN (80 HR)	2.00	0.00	0.00	2.00
FIRE CHIEF	1.00	0.00	0.00	1.00
FIRE DIVISION CHIEF	1.00	0.00	0.00	1.00
FIRE ENGINEER (112HR)	33.00	0.00	0.00	33.00
FIRE ENGINEER (80 HR)	1.00	0.00	0.00	1.00
FIRE INSP/INVEST I	1.00	0.00	1.00	2.00
FIRE INSP/INVEST II	5.00	0.00	0.00	5.00
FIRE PREV ENG/INVEST	1.00	0.00	0.00	1.00
FIRE PREVENTION AIDE	1.00	0.00	0.00	1.00
FIREFIGHTER (112 HR)	21.00	(12.00)	0.00	9.00
FIREFIGHTER/PARAMEDIC (112 HR)	33.00	0.00	0.00	33.00
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR FIRE INSP/INVEST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
TRAINING PROGRAMS SPEC	1.00	0.00	0.00	1.00
<b>FIRE</b>	<b>TOTAL</b>	<b>148.00</b>	<b>(12.00)</b>	<b>137.00</b>
<b>HUMAN RESOURCES</b>				
BENEFITS MANAGER	1.00	0.00	0.00	1.00
DIR OF HUMAN RESOURCES/RISK MANAGEMENT	1.00	0.00	0.00	1.00
HR ANALYST	1.00	0.00	0.00	1.00
HR TECHNICIAN	3.00	0.00	0.00	3.00
HUMAN RESOURCES OPS MANAGER	1.00	0.00	0.00	1.00
PERFORMANCE & ORG DEV MGR	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	2.00	0.00	0.00	2.00
SR HR ANALYST	4.00	1.00	0.00	5.00
SR RISK MANAGEMENT SPECIALIST	2.00	0.00	0.00	2.00
<b>HUMAN RESOURCES</b>	<b>TOTAL</b>	<b>16.00</b>	<b>1.00</b>	<b>17.00</b>
<b>INFORMATION TECHNOLOGY SRVCS</b>				
DIR OF INFO TECH SRVCS	1.00	0.00	0.00	1.00
GIS MANAGER	1.00	0.00	0.00	1.00
GIS SPECIALIST	2.00	0.00	0.00	2.00
INFO TECH SUPPORT SPECIALIST	1.00	0.00	0.00	1.00
INFO TECHNOLOGY TECHNICIAN	1.00	0.00	0.00	1.00
INFO TECHNOLOGY TECHNICIAN - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
INFORMATION TECHNOLOGY MANAGER	1.00	0.00	0.00	1.00
OPS & TELECOM MGR	1.00	0.00	0.00	1.00
SR APPLICATION SUPPORT SPEC	1.00	0.00	0.00	1.00
SR INFO TECH SUPPORT SPEC	4.00	0.00	0.00	4.00
SR PROGRAMMER ANALYST	2.00	0.00	0.00	2.00
TELECOMMUNICATIONS SPECIALIST - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
<b>INFORMATION TECHNOLOGY SRVCS</b>	<b>TOTAL</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0.00</b>	<b>17.00</b>

<b>LIBRARY</b>				
CITY LIBRARIAN	1.00	0.00	0.00	1.00
CULTURAL ARTS PROGRAM MGR	1.00	0.00	0.00	1.00
DIRECTOR OF COMMUNITY SERVICES	0.50	0.00	0.00	0.50
LIBRARIAN I	1.00	0.00	0.00	1.00
LIBRARIAN II	5.00	0.00	0.00	5.00
LIBRARIAN III	2.00	0.00	0.00	2.00
LIBRARY ASSOCIATE	7.50	0.00	0.00	7.50
LIBRARY DIGITAL SERVICES MGR	1.00	(1.00)	0.00	0.00
MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PRINCIPAL LIBRARIAN	1.00	1.00	0.00	2.00
SR LIBRARIAN	3.00	0.00	0.00	3.00
<b>LIBRARY</b>	<b>TOTAL</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>0.00</b>	<b>24.00</b>

<b>PARKS AND RECREATION</b>				
DIRECTOR OF COMMUNITY SERVICES	0.50	0.00	0.00	0.50
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
ADMINISTRATIVE TECHNICIAN	1.00	0.00	0.00	1.00
AQUATIC SUPV II	2.00	0.00	0.00	2.00
AQUATIC SUPV III	1.00	0.00	0.00	1.00
GARDENER II	22.00	0.00	0.00	22.00
PARK RANGER PROGRAM MANAGER	0.00	0.00	1.00	1.00
PARK RANGER SUPERVISOR	1.00	0.00	0.00	1.00
PARKS & RECREATION ADMINISTRATOR	1.00	0.00	0.00	1.00
PARKS MANAGER	1.00	0.00	0.00	1.00
PARKS SUPERVISOR	4.00	0.00	0.00	4.00
PRINCIPAL RECREATION MANAGER	2.00	0.00	0.00	2.00
RECREATION SUPERVISOR III	8.00	0.00	0.00	8.00
SR GARDENER	9.00	0.00	0.00	9.00
SR PARK RANGER	1.00	0.00	(1.00)	0.00
<b>PARKS AND RECREATION</b>	<b>TOTAL</b>	<b>54.50</b>	<b>0.00</b>	<b>0.00</b>
			<b>0.00</b>	<b>54.50</b>

<b>POLICE</b>				
AUTOMATED FINGERPRINT TECH	2.00	0.00	0.00	2.00
CHIEF OF POLICE	1.00	0.00	0.00	1.00
CIVILIAN BACKGROUND INVESTIGTR	1.00	0.00	0.00	1.00
COMMUNITY SERVICE OFFICER	8.00	0.00	0.00	8.00

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET	
CRIME LABORATORY MANAGER	1.00	0.00	0.00	1.00	
DETENTION FACILITY MANAGER -FROZEN/UNFUNDED	1.00	0.00	0.00	1.00	
FACILITY & SUPPLY SPECIALIST	1.00	0.00	0.00	1.00	
FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00	
FORENSICS SPECIALIST	2.00	0.00	0.00	2.00	
LATENT PRINT EXAMINER	2.00	0.00	0.00	2.00	
PARKING ENFORCEMENT OFFICER	1.00	0.00	0.00	1.00	
PEACE OFFICER	146.00	0.00	0.00	146.00	
PEACE OFFICER - FROZEN/UNFUNDED	7.00	0.00	0.00	7.00	
POLICE ADMIN SVCS ADMINISTRATOR	1.00	0.00	0.00	1.00	
POLICE AGENT	48.00	0.00	0.00	48.00	
POLICE CAPTAIN	3.00	0.00	0.00	3.00	
POLICE COMM SYSTEMS MANAGER - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00	
POLICE DISPATCHER	21.00	0.00	0.00	21.00	
POLICE DISPATCHER SUPERVISOR	5.00	0.00	0.00	5.00	
POLICE LIEUTENANT	10.00	0.00	0.00	10.00	
POLICE RECORDS SPECIALIST	10.50	0.00	0.00	10.50	
POLICE SERGEANT	25.00	0.00	0.00	25.00	
POLICE SERVICES OFFICER	10.00	0.00	(10.00)	0.00	
POLICE SUPPORT SERVICES MGR	1.00	0.00	0.00	1.00	
POLICE SVCS OFFICER SUPERVISOR	2.00	0.00	(2.00)	0.00	
POLICE TECHNOLOGY MANAGER	1.00	0.00	0.00	1.00	
POLICE TECHNOLOGY SPECIALIST	1.00	0.00	0.00	1.00	
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00	
PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00	
SECRETARY	3.00	(1.00)	0.00	2.00	
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00	
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00	
SR LATENT PRINT EXAMINER	1.00	0.00	0.00	1.00	
SR OFFICE SPECIALIST	4.00	(1.00)	0.00	3.00	
SR PARKING ENFORCEMENT OFFICER	0.00	1.00	0.00	1.00	
SR POLICE RECORDS SPECIALIST	1.00	1.00	0.00	2.00	
SR PROP & EVIDENCE SPECIALIST	2.00	0.00	0.00	2.00	
SR PUBLIC SAFETY ANALYST	2.00	0.00	0.00	2.00	
SUPV PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00	
TRAINING PROGRAMS SPEC	1.00	0.00	0.00	1.00	
<b>POLICE</b>	<b>TOTAL</b>	<b>332.50</b>	<b>0.00</b>	<b>(12.00)</b>	<b>320.50</b>
<b>PUBLIC WORKS</b>					
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00	
ASST DIR OF PUBLIC WORKS	1.00	0.00	0.00	1.00	
BUILDING SERVICES SUPERVISOR	1.00	0.00	0.00	1.00	
CARPENTER	0.00	1.00	0.00	1.00	
CONSTRUCTION & REPAIR SUPVSR	1.00	0.00	0.00	1.00	
CUSTODIAL SUPERVISOR	1.00	0.00	0.00	1.00	

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CUSTODIAN	11.00	0.00	0.00	11.00	
DIR OF PUBLIC WORKS	1.00	0.00	0.00	1.00	
ELECTRICIAN	2.00	0.00	0.00	2.00	
EQUIPMENT OPERATOR	2.00	1.00	0.00	3.00	
FACILITIES MANAGER	1.00	0.00	0.00	1.00	
FISCAL OFFICE SPECIALIST	1.00	0.00	(1.00)	0.00	
GRAFFITI ABATEMENT COORDINATOR	1.00	(1.00)	0.00	0.00	
HVAC TECHNICIAN	2.00	0.00	0.00	2.00	
LEAD CUSTODIAN	4.00	0.00	0.00	4.00	
LOCKSMITH	2.00	(1.00)	0.00	1.00	
MAINTENANCE WORKER II	10.00	0.00	0.00	10.00	
MANAGEMENT ANALYST	2.00	(1.00)	0.00	1.00	
OPEN SPACE INSPECTOR	5.00	0.00	0.00	5.00	
OPEN SPACE MANAGER	1.00	0.00	0.00	1.00	
PLUMBER	1.00	0.00	0.00	1.00	
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00	
PUBLIC WORKS MANAGER	2.00	0.00	0.00	2.00	
PUBLIC WORKS SPECIALIST	1.00	0.00	0.00	1.00	
PUBLIC WORKS SUPERINTENDENT	1.00	0.00	0.00	1.00	
PUBLIC WORKS SUPERVISOR	3.00	1.00	0.00	4.00	
PUMP MAINTENANCE TECHNICIAN	5.00	0.00	0.00	5.00	
PUMP MAINTENANCE SUPERVISOR	1.00	0.00	0.00	1.00	
SECRETARY	0.00	0.00	1.00	1.00	
SR ELECTRONICS TECH	1.00	0.00	0.00	1.00	
SR FISCAL OFFICE SPECIALIST	2.00	0.00	1.00	3.00	
SR HVAC TECHNICIAN	1.00	0.00	0.00	1.00	
SR MAINTENANCE WORKER	8.00	1.00	0.00	9.00	
SR MANAGEMENT ANALYST	0.00	1.00	0.00	1.00	
SR OPEN SPACE INSPECTOR	1.00	0.00	0.00	1.00	
TREE TRIMMER SUPERVISOR	1.00	0.00	0.00	1.00	
<b>PUBLIC WORKS</b>	<b>TOTAL</b>	<b>79.00</b>	<b>2.00</b>	<b>1.00</b>	<b>82.00</b>
<b>GENERAL FUND SUBTOTAL</b>					
	<b>844.25</b>	<b>(8.00)</b>	<b>(10.00)</b>	<b>826.25</b>	
<b>ADVANCED LIFE SUPPORT FUND</b>					
EMS NURSE COORDINATOR	1.00	(1.00)	0.00	0.00	
FIRE CAPTAIN	0.00	1.00	0.00	1.00	
MULTIMEDIA PRODUCTION SPECIALIST	0.00	1.00	0.00	1.00	
<b>ADVANCED LIFE SUPPORT PROGRAM</b>	<b>TOTAL</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2.00</b>
<b>CITY JAIL</b>					
POLICE SERVICES OFFICERS	0.00	0.00	10.00	10.00	
POLICE SERVICES OFFICERS SUPERVISOR	0.00	0.00	2.00	2.00	
<b>CITY JAIL</b>	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>

CLASSIFICATION		FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
<b>CV HOUSING AUTHORITY FUND</b>					
	HOUSING MANAGER	1.00	0.00	0.00	1.00
	MANAGEMENT ANALYST	0.00	0.00	1.00	1.00
	SR MANAGEMENT ANALYST	2.00	0.00	0.00	2.00
	SR PROJECT COORDINATOR	1.00	0.00	(1.00)	0.00
	<b>CV HOUSING AUTHORITY FUND</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>
	<b>TOTAL</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>
<b>DEVELOPMENT SERVICES FUND</b>					
	ASSOC ENGINEER	3.00	0.00	1.00	4.00
	ASSOC PLAN CHECK ENGINEER	4.00	0.00	0.00	4.00
	ASSOCIATE PLANNER	5.00	0.00	0.00	5.00
	BUILDING INSPECTION MGR	1.00	0.00	0.00	1.00
	BUILDING INSPECTOR II	4.00	0.00	0.00	4.00
	BUILDING INSPECTOR III	2.00	0.00	0.00	2.00
	BUILDING OFF/CODE ENF MGR	1.00	0.00	0.00	1.00
	DEVELOPMENT AUTOMATION SPEC	0.00	0.00	1.00	1.00
	DEVELOPMENT SERVICES TECH I	1.00	0.00	0.00	1.00
	DEVELOPMENT SERVICES TECH II	4.00	0.00	(1.00)	3.00
	DEVELOPMENT SERVICES TECH III	3.00	0.00	0.00	3.00
	DEVELOPMENT SERVICES COUNTER MGR	1.00	0.00	0.00	1.00
	ENGINEERING TECH II	1.00	0.00	0.00	1.00
	LANDSCAPE ARCHITECT	4.00	0.00	0.00	4.00
	MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
	PLAN CHECK SUPERVISOR	1.00	0.00	0.00	1.00
	PLANNING MANAGER	1.00	0.00	0.00	1.00
	PRINCIPAL CIVIL ENGINEER	1.00	0.00	0.00	1.00
	PRINCIPAL LANDSCAPE ARCHITECT	1.00	0.00	0.00	1.00
	PRINCIPAL PLANNER	1.00	0.00	0.00	1.00
	SECRETARY	1.00	0.00	0.00	1.00
	SR BUILDING INSPECTOR	1.00	0.00	0.00	1.00
	SR CIVIL ENGINEER	2.00	0.00	0.00	2.00
	SR ENGINEERING TECHNICIAN	1.00	0.00	0.00	1.00
	SR LANDSCAPE INSPECTOR	1.00	0.00	0.00	1.00
	SR PLAN CHECK TECHNICIAN	1.00	0.00	0.00	1.00
	SR PLANNER	5.00	0.00	0.00	5.00
	SR PROJECT COORDINATOR	1.00	0.00	1.00	2.00
	SR SECRETARY	1.00	0.00	0.00	1.00
	TRANSPORTATION ENGINEER W/CERT	1.00	0.00	0.00	1.00
	<b>DEVELOPMENT SERVICES FUND</b>	<b>55.00</b>	<b>0.00</b>	<b>2.00</b>	<b>57.00</b>
	<b>TOTAL</b>	<b>55.00</b>	<b>0.00</b>	<b>2.00</b>	<b>57.00</b>
<b>ENVIRONMENTAL SERVICES</b>					
	RECYCLING SPECIALIST I	3.00	0.00	0.00	3.00
	RECYCLING SPECIALIST II	3.00	0.00	0.00	3.00
	SR RECYCLING SPECIALIST	1.00	0.00	0.00	1.00
	<b>ENVIRONMENTAL SERVICES</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>
	<b>TOTAL</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>



CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
<b>FEDERAL GRANTS FUND</b>				
<b>FIRE DEPARTMENT</b>				
EMERGENCY SVCS COORDINATOR	1.00	0.00	0.00	1.00
GIS SPECIALIST	1.00	0.00	0.00	1.00
<b>POLICE DEPARTMENT</b>				
FA ANALYST	3.00	(1.00)	0.00	2.00
FA DEPUTY DIRECTOR SDLECC	2.00	0.00	0.00	2.00
FA DEPUTY EXECUTIVE DIRECTOR	1.00	0.00	0.00	1.00
FA DIRECTOR OF SD LECC	1.00	0.00	0.00	1.00
FA FINANCIAL MANAGER	1.00	0.00	0.00	1.00
FA GEOSPATIAL INTEL ANALYST	1.00	0.00	0.00	1.00
FA GRAPHIC DESIGNER/WEBMASTER	1.00	0.00	0.00	1.00
FA INFO SECURITY PROGRAM MGR	1.00	0.00	0.00	1.00
FA INTELLIGENCE ANALYST	1.00	1.00	0.00	2.00
FA IVDC-LECC EXEC DIRECTOR	1.00	0.00	0.00	1.00
FA LECC IT MANAGER	1.00	0.00	0.00	1.00
FA NETWORK ADMINISTRATOR II	4.00	0.00	0.00	4.00
FA PROG ASST SUPERVISOR	1.00	0.00	0.00	1.00
FA PROGRAM ASSISTANT	1.00	(1.00)	0.00	0.00
FA PUB PRVT PART EXER PRG MGR	1.00	0.00	0.00	1.00
FA RCFL NETWORK ENGINEER	2.00	0.00	0.00	2.00
FA SR FINANCIAL ANALYST	1.00	0.00	0.00	1.00
FA SR INTELLIGENCE ANALYST	9.00	(1.00)	0.00	8.00
FA SR PROGRAM ASSISTANT	1.00	1.00	0.00	2.00
FA SR SECRETARY	1.00	0.00	0.00	1.00
FA SUPV INTELLIGENCE ANALYST	3.00	1.00	0.00	4.00
PEACE OFFICER	3.00	0.00	0.00	3.00
POLICE COMM RELATIONS SPEC	1.00	0.00	0.00	1.00
POLICE SERGEANT	1.00	0.00	0.00	1.00
<b>FEDERAL GRANTS FUND</b>	<b>TOTAL</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>
<b>45.00</b>				<b>45.00</b>
<b>FLEET MANAGEMENT FUND</b>				
EQUIPMENT MECHANIC	3.00	0.00	0.00	3.00
FIRE APPARATUS MECH	2.00	0.00	0.00	2.00
FLEET INVENTORY CONTROL SPEC	1.00	0.00	0.00	1.00
FLEET MANAGER	1.00	0.00	0.00	1.00
SECRETARY	0.00	0.00	0.00	0.00
SR EQUIPMENT MECHANIC	1.00	0.00	0.00	1.00
<b>FLEET MANAGEMENT FUND</b>	<b>TOTAL</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8.00</b>				<b>8.00</b>
<b>GAS TAX FUND</b>				
MAINTENANCE WORKER II	0.00	0.00	1.00	1.00
SR MAINTENANCE WORKER	0.00	0.00	1.00	1.00
<b>GAS TAX FUND</b>	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>
<b>2.00</b>				<b>2.00</b>

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
<b>MEASURE A FUND</b>				
CIVILIAN BACKGROUND INVESTIGATOR	0.00	1.00	0.00	1.00
COMMUNITY SERVICES OFFICER	0.00	0.00	2.00	2.00
DEPUTY FIRE CHIEF	0.00	2.00	0.00	2.00
FIRE CAPTAIN (80 HR)	0.00	1.00	0.00	1.00
FIRE CAPTAIN (84 HR)	0.00	2.00	2.00	4.00
FIREFIGHTER (112 HR)	0.00	12.00	0.00	12.00
FIREFIGHTER/PARAMEDIC (84 HR)	0.00	2.00	2.00	4.00
PEACE OFFICER	0.00	4.00	3.00	7.00
POLICE AGENT	0.00	1.00	2.00	3.00
POLICE DISPATCHER	0.00	2.00	3.00	5.00
POLICE SERGEANT	0.00	0.00	2.00	2.00
SR POLICE TECHNOLOGY SPECIALIST	0.00	1.00	0.00	1.00
<b>MEASURE A FUND</b>	<b>TOTAL</b>	<b>0.00</b>	<b>28.00</b>	<b>16.00</b>
<b>SEWER FUNDS</b>				
ASSOC ENGINEER	2.00	0.00	0.00	2.00
ENGINEERING TECH II	2.00	0.00	0.00	2.00
EQUIPMENT OPERATOR	3.00	0.00	0.00	3.00
MAINTENANCE WORKER II	18.00	0.00	0.00	18.00
MANAGEMENT ANALYST	0.00	0.00	1.00	1.00
PUBLIC WORKS SPECIALIST	1.00	0.00	0.00	1.00
PUBLIC WORKS SUPERVISOR	4.00	0.00	0.00	4.00
SR CIVIL ENGINEER	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR MAINTENANCE WORKER	14.00	0.00	0.00	14.00
<b>SEWER FUNDS</b>	<b>TOTAL</b>	<b>46.00</b>	<b>0.00</b>	<b>1.00</b>
<b>NON-GENERAL FUND SUBTOTAL</b>				
	<b>166.00</b>	<b>29.00</b>	<b>33.00</b>	<b>228.00</b>
<b>TOTAL AUTHORIZED POSITIONS</b>				
	<b>1010.25</b>	<b>21.00</b>	<b>23.00</b>	<b>1054.25</b>