

FY 2008-09 Regional Budget Summary Worksheets

**Division of FY 2014-15 Costs Subject to 45% 45% 10% Formula**

Copermittee	Population 45%			Urbanized Land Area 45%			Equal Division 10%	Total Invoiced \$4,051,589	
	Population	% of Total Population	Population Fee	Urbanized Land Area (Acres)	% of Total	Urbanized Land Area Fee	Equal Division Fee	Share of Total	% of Total
<i>Carlsbad</i>	109,345	3.57%	\$64,443	19,260	2.94%	\$53,538	\$19,293	\$137,274	3.39%
<i>Chula Vista</i>	236,053	7.71%	\$139,118	26,941	4.11%	\$74,889	\$19,293	\$233,301	5.76%
<i>Coronado</i>	22,984	0.75%	\$13,546	2,476	0.38%	\$6,883	\$19,293	\$39,722	0.98%
<i>Del Mar</i>	4,227	0.14%	\$2,491	991	0.15%	\$2,755	\$19,293	\$24,539	0.61%
<i>El Cajon</i>	90,923	2.97%	\$53,585	8,921	1.36%	\$24,798	\$19,293	\$97,677	2.41%
<i>Encinitas</i>	58,430	1.91%	\$34,436	10,318	1.57%	\$28,681	\$19,293	\$82,411	2.03%
<i>Escondido</i>	121,067	3.95%	\$71,351	17,824	2.72%	\$49,546	\$19,293	\$140,191	3.46%
<i>Imperial Beach</i>	26,260	0.86%	\$15,477	1,359	0.21%	\$3,778	\$19,293	\$38,548	0.95%
<i>La Mesa</i>	56,897	1.86%	\$33,532	5,705	0.87%	\$15,858	\$19,293	\$68,684	1.70%
<i>Lemon Grove</i>	25,256	0.82%	\$14,885	2,495	0.38%	\$6,935	\$19,293	\$41,113	1.01%
<i>National City</i>	57,707	1.88%	\$34,010	4,342	0.66%	\$12,070	\$19,293	\$65,373	1.61%
<i>Oceanside</i>	164,744	5.38%	\$97,092	24,427	3.72%	\$67,901	\$19,293	\$184,287	4.55%
<i>Poway</i>	47,150	1.54%	\$27,788	19,707	3.00%	\$54,781	\$19,293	\$101,862	2.51%
<i>San Diego</i>	1,297,619	42.37%	\$764,754	144,242	21.99%	\$400,957	\$19,293	\$1,185,004	29.25%
<i>San Marcos</i>	74,167	2.42%	\$43,710	13,669	2.08%	\$37,996	\$19,293	\$101,000	2.49%
<i>Santee</i>	52,316	1.71%	\$30,832	10,011	1.53%	\$27,828	\$19,293	\$77,954	1.92%
<i>Solana Beach</i>	9,936	0.32%	\$5,856	2,126	0.32%	\$5,910	\$19,293	\$31,059	0.77%
<i>Vista</i>	82,609	2.70%	\$48,686	11,172	1.70%	\$31,055	\$19,293	\$99,035	2.44%
<i>Unincorporated</i>	524,968	17.14%	\$309,391	327,436	49.92%	\$910,190	\$19,293	\$1,238,874	30.58%
<i>Airport Authority</i>	0	0.00%	\$9,116	661	0.10%	\$1,837	\$19,293	\$30,247	0.75%
<i>Port District</i>	0	0.00%	\$9,116	1,809	0.2758%	\$5,029	\$19,293	\$33,438	0.83%
<b>TOTALS</b>	3,062,657	100.00%	\$1,823,215	655,892	100%	\$1,823,215	\$405,159	\$4,051,589	100.0%

**FY 2008-09 Regional Budget Summary Worksheets**

Formulas based on 2010 census data