

DESCRIPTION OF THE AUTHORIZED SERVICES

Authorized Services shall include the operation, maintenance, servicing, and replacement of the authorized Improvements (see Attachment 2), together with the following additional Services:

1. Landscaping, including, but not limited to trees, shrubs, grass, other ornamental vegetation located in or on slopes, parkways and medians;
2. Facilities that are directly related to storm water conveyance, including, but not limited to pipes and drainage inlets, detention basins, linear bioretention, and parks;
3. Walls and fencing;
4. Parks, including landscaping, facilities, walls, fencing, lighting, and trails;
5. Streetscape improvements, including lighting, furnishings and appurtenances;
6. Parking improvements;
7. Transportation services;
8. Promotion of public events and tourism;
9. Security, sanitation, graffiti removal, street and sidewalk cleaning, and other municipal services supplemental to those normally provided by the City or other service provider; and
10. Repair of the authorized Improvements.

For purposes of this description of the Services to be funded by the levy of Special Taxes within the District, "maintenance" includes, but is not limited to, the furnishing of services and materials for the ordinary and usual maintenance, operation, management and servicing of any of the authorized Improvements, including:

1. Repair, removal, or replacement of the authorized Improvements;
2. Providing for the life, growth, health, and beauty of habitat, including the cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury;
3. The removal of trimmings, rubbish, debris, silt, and other solid waste;
4. The cleaning, sandblasting, and painting of walls and other facilities to remove or cover graffiti;
5. The elimination, control, and removal of rodents and vermin;
6. The operation and management of open space and natural habitat, including biological monitoring and evaluation of collected data;
7. The conduct of biological activities necessary to sustain the species being protected;
8. The operation and maintenance of pedestrian bridges and community gardens within or appurtenant to such open space or habitat area(s); and
9. The maintenance and cleaning of drainage and other storm water control facilities required to provide storm water quality control.

"Service" or "servicing" means the furnishing of:

10. Electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or other operation of any other Improvements; and

11. Water for the irrigation of any landscaping or the operation or maintenance of any other Improvements.

INITIAL AUTHORIZED SERVICE COST ESTIMATES

Service Description	Annual Cost Estimate¹
Streetscape & Landscaping Maintenance²	
1 E Street	\$ 75,000
2 F Street	\$ 11,000
3 G Street	\$ 4,000
4 H Street	\$ 70,000
5 J Street	\$ 31,000
6 Marina Way	\$ 14,000
7 Associated Utilities	\$ 40,000
8 Annual Capital Repair	\$ 216,000
Subtotal	\$ 461,000
Parks, Open Space and Recreation Facilities²	
9 Sweetwater Signature Park & Buffer	\$ 523,000
10 Seasonal Wetlands	\$ 16,000
11 Harbor Park	\$ 466,000
12 Associated Utilities	\$ 190,000
13 Annual Capital Repair	\$ 73,000
Subtotal	\$ 1,268,000
Transportation Services	
13 Circulator Shuttle	\$ 400,000
Subtotal	\$ 400,000
Grand Total Services Budget	\$ 2,129,000

¹ 2015 dollars.

² Includes storm water conveyance facility operations and maintenance.