

Project Status Updates
Measure P - In progress

Category	CIP #	Facility (Project)	Description	Status	Measure P Allocation	Est. Completion Date
Public Safety Vehicles						
Public Safety Vehicles	NA	Fire Vehicles	Fire Vehicles	In Progress	\$ 2,115,680	Winter 2017
Public Safety Vehicles	NA	Police Vehicles	Police Vehicles	In Progress	\$ 2,262,700	Winter 2017
Non-Safety City Vehicles						
Non-Safety City Vehicles	NA	Non-Safety City Vehicles	Public Services Fleet and Public Works Equipment	In Progress	\$ 2,818,000	Summer 2018
Non-Safety City Vehicles	GG235	Non-Safety City Vehicles	Fleet Infrastructure (Replacement of fuel stations)	Design Phase	\$ 1,000,000	Summer 2018
Fire Equipment						
Fire Equipment	NA	Fire Equipment	Rescue airbag replacement, radios, etc.	In Progress	\$ 1,385,000	Breathing Apparatus was purchased using FEMA Grant Funds, however other fire
Public Safety Buildings						
Public Safety Buildings	GG232	Police Facility Repairs	Replacement of bulletproof glass in jail cell	Completed	\$ 9,000	Completed
Public Safety Buildings	GG232	Police Facility Repairs	Building Automation Systems (BAS)	Design Phase 1 of 3	\$ 500,000	Summer 2018
Public Safety Buildings	GG232	Police Facility Repairs	Fire Protection System	Design Phase 1 of 3	\$ 110,000	Summer 2018
Public Safety Buildings	GG232	Police Facility Repairs	Electrical Service & Distribution (VFD)	Design Phase 1 of 3	\$ 350,000	Summer 2018
Public Safety Buildings	GG232	Police Facility Repairs	Turbocor HVAC	Bidding	\$ 40,000	Summer 2018
Public Safety Buildings	GG232	Police Facility Repairs	Various energy efficiency projects	In Progress Phase 1	\$ 500,000	Summer 2018
Public Safety Buildings	GG229/	Fire Stations Repairs/Replacements	Fire Station 5: Secure properties, design and construct	RFQ/Consultant /RFQ Design	\$ 6,523,000	Summer 2020
Public Safety Buildings	GG230	Fire Stations Repairs/Replacements	Fire Station 9: Secure properties, design and construct	RFQ/Consultant /RFQ Design	\$ 6,523,000	Summer 2020
Infrastructure						
Infrastructure	NA	Sports Courts and Fields	Irrigation and controller changeover at lighted Fields (5 Parks)	Construction	\$ 85,000	Winter 2017
Infrastructure	PR327	Sports Courts and Fields	Irrigation and controller changeover Citywide sports fields	Design Phase	\$ 2,000,000	Fall 2019
Infrastructure	PR327	Sports Courts and Fields	Sport complex amenities: multipurpose fields, bleachers, handrails	Design Phase	\$ 1,500,000	Spring 2020
Infrastructure	PR327	Sports Courts and Fields	Resurfacing 38 courts Citywide	Bid	\$ 200,000	Summer 2018
Infrastructure	PR327	Sports Courts and Fields	Rohr Park: Reconstruction of Basketball Courts	Design Phase	\$ 300,000	Fall 2019
Infrastructure	NA	Sports Courts and Fields	Various energy efficiency projects. Citywide sports courts and fields lighting.	Effort has not commenced	\$ 500,000	Summer 2020
Infrastructure	GG228	Park Infrastructure	Parkway - Replacement of Pool Decking and interior and exterior wall repairs and painting.	Completed	\$ 250,000	Completed
Infrastructure	PR326	Park Infrastructure	Replacement of Citywide playgrounds and resilient surfacing	Design Phase	\$ 1,500,000	Winter 2019
Infrastructure	PR326	Park Infrastructure	Smart controllers, irrigation, drainage Citywide parks	Design Phase	\$ 2,000,000	Fall 2019
Infrastructure	PR326	Park Infrastructure	Park asset replacements: barbecue grills, benches, drinking fountains, picnic tables, lights	Construction	\$ 500,000	Summer 2018
Infrastructure	PR326	Park Infrastructure	Path/walkway repairs and ADA access Citywide parks and parking lots	Design Phase	\$ 1,000,000	Spring 2019
Infrastructure	NA	Park Infrastructure	Various energy efficiency projects. Citywide park pathway lighting.	Effort has not commenced	\$ 500,000	Summer 2020
Infrastructure	STL424/S	Street Pavement	Pavement rehabilitation on various streets based on recommendations from City's Pavement Management System for streets with pavement condition index (PCI) ranging from 0-25	Design Phase 1 of 2	\$ 15,882,566	Completed Floyd Avenue in January 2017. Remaining streets estimated to be completed by Summer 2018.

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Infrastructure	TF408	Traffic Signal System-Fiber Network	Traffic signal replacements and improvements	Design Phase 1	\$ 3,000,000	Summer 2018
Infrastructure	DR209	Other Infrastructure - CMP Rehabilitation Outside ROW	Rehabilitation of aged Corrugated Metal Pipe (CMP) and other storm related repairs outside ROW	Design Phase 1 of 2	\$ 6,850,000	Summer 2018
Infrastructure	DR210	Other Infrastructure - Drainage Pipe Assessment Outside ROW	Citywide of approximately 28,5000 LF of CMP outside ROW	Awarded	\$ 50,000	Winter 2017
Infrastructure	STL428	Other Infrastructure - Sidewalk Replacement Citywide	Replace sidewalk damaged at various locations based on recommendations from the Pedestrian Connectivity Plan	Awarded Phase 1	\$ 2,500,000	Summer 2018
Police Equipment and Capital Lease Payments						
Police Communications & Dispatch Systems	NA	Police Communications & Dispatch Systems	CAD Replacement	Project complete.	\$ 371,159	System installed and went live July 2017. Debt Service payments will continue through FY2026-27.
Regional Communications Systems (RCS)	NA	Regional Communications Systems (RCS)	Portable and mobile radios	Completed	\$ 1,931,460	Equipment purchase complete. Debt service payments will continue through FY2026-27.
Fire Response Vehicles	NA	Fire Response Vehicles	Pumper, Fire Engines, Ladder Truck Leases	Completed	\$ 244,400	Debt Service payments will continue through FY2026-27.
Public Facilities						
Public Facilities	GG231	Civic Center Library and South Chula Vista Library	Civic Center Library: Foyer bathroom remodel for ADA compliance	Architectural plans submitted for plan check approvals	\$ 250,000	Winter 2017
Public Facilities	GG231	Civic Center Library and South Chula Vista Library	Civic Center Library: Adult and Children restrooms (4) remodel for ADA compliance	Design Phase	\$ 500,000	Fall 2018
Public Facilities	GG231	Civic Center Library and South Chula Vista Library	Civic Center Library: Roof replacement and exterior stucco repairs	Bidding	\$ 550,000	Summer 2019
Public Facilities	GG231	Civic Center Library and South Chula Vista Library	South Chula Vista Library: Flooring	Bidding	\$ 300,000	Winter 2018
Public Facilities	GG231	Civic Center Library and South Chula Vista Library	Civic Center Library: Upgrades to electrical, lighting, HVAC	Design Phase 1 of 3	\$ 900,000	Summer 2018
Public Facilities	GG231	Civic Center Library and South Chula Vista Library	South Chula Vista Library: Upgrades to electrical, HVAC	Design Phase 1 of 3	\$ 500,000	Summer 2018
Public Facilities	GG233	Recreation and Senior Center Repairs	Loma Verde Recreation Center: Pool Plaster, Pool Deck, pump and equipment	Design Phase	\$ 600,000	Fall 2019
Public Facilities	GG233	Recreation and Senior Center Repairs	Loma Verde Recreation Center: Upgrades to electrical, roof, exterior stucco, painting	Design Phase	\$ 750,000	Fall 2019
Public Facilities	GG233	Recreation and Senior Center Repairs	Loma Verde Recreation Center: Replace gymnasium flooring	Bidding	\$ 100,000	Spring 2018
Public Facilities	GG233	Recreation and Senior Center Repairs	Norman Park Center: Kitchen remodel	Design Phase	\$ 100,000	Summer 2018
Public Facilities	GG233	Recreation and Senior Center Repairs	Norman Park Center: Women's restroom remodel	Design Phase	\$ 250,000	Summer 2018
Public Facilities	GG233	Recreation and Senior Center Repairs	Norman Park Center: Flooring, decking, drainage	Design Phase	\$ 550,000	Summer 2018
Public Facilities	GG233	Recreation and Senior Center Repairs	Women's Club: Upgrades to electrical, HVAC, plumbing, roof	Design Phase 1 of 3	\$ 400,000	Summer 2018
Public Facilities	GG233	Recreation and Senior Center Repairs	Energy efficiency projects: Recreation and Senior Center	Design Phase	\$ 2,250,000	Fall 2019
Public Facilities	GG234	Other Public Buildings	Animal Care Facility: electrical, HVAC, plumbing, roofing other structures, trailer replacement	Effort has not commenced	\$ 500,000	Summer 2020

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Public Facilities	GG234	Other Public Buildings	Living Coast Discovery Center: alarm systems, septic tank, decking and rail supports, sliding doors, exterior retaining wall repair, interior/exterior lighting, electrical, HVAC, roofing and stucco repairs	Effort has not commenced	\$ 1,000,000	Summer 2020
Public Facilities	GG234	Other Public Buildings	Ken Lee Building: roofing, HVAC, electrical, Fire Protection System	Effort has not commenced	\$ 250,000	Summer 2020
Public Facilities	GG234	Other Public Buildings	Public Works Corp Yard: HVAC, lighting, Building Automation System, Fire Protection System	Effort has not commenced	\$ 600,000	Summer 2020
Public Facilities	GG234	Other Public Buildings	Police Department: roof over dispatch	Design Phase 1 of 3	\$ 250,000	Spring 2018
Public Facilities	GG234	Other Public Buildings	Civic Center - Exterior wood surfaces	Bidding	\$ 500,000	Spring 2018
Public Facilities	GG234	Other Public Buildings	Various Energy efficiency projects: Citywide Public Facilities	Effort has not commenced	\$ 2,000,000	Spring 2020
Infrastructure	NA	Citywide Network Replacement	Initial assessment completed, drafting RFP for network replacement		\$ 2,045,000	Spring 2018
Infrastructure	NA	Citywide Telecommunications	Citywide network replacement Citywide Telecommunications	Assessment in process	\$ 2,000,000	Spring 2019

TOTAL PROJECT EXPENDITURES \$ 82,445,965