



CITY COUNCIL AGENDA STATEMENT



August 14, 2018

File ID: 18-0294

TITLE

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA TRANSFERRING \$550,000 IN TRANSNET APPROPRIATIONS FROM STM0397 (MAJOR PAVEMENT REHABILITATION FY2018/19) TO STM0392 (CLASS TWO BIKE LANES ON BROADWAY) PROJECT (4/5 VOTE REQUIRED)

RECOMMENDED ACTION

Council adopt the resolution.

SUMMARY

Bike Lanes on Broadway consists of two projects, Bike Lane Improvements on Broadway - Phase 1, (STM0384) and, Class Two Bike Lanes on Broadway, (STM0392). The projects will install bike lanes along Broadway from Main Street to C Street.

The project limits for STM0384 are, from G Street to C Street, and for STM0392 from Main Street to G Street. The two projects will be advertised and constructed as one combined project.

Design changes, including bicycle video detection and additional slurry seal on Broadway, have increased the expected construction costs. An additional \$550,000 is required to award the contract and complete the entire project. It is recommended that TransNet funds be transferred from STM0397 to STM0392.

ENVIRONMENTAL REVIEW

The Director of Development Services has reviewed the proposed project for compliance with the California Environmental Quality Act (CEQA) and has determined that the project qualifies for a Categorical Exemption pursuant to State CEQA Guidelines Section 15301 Class 1 (Existing Facilities) and/or Section 15304 Class 4 (Minor Alterations to Land) because the proposed project would not result in a significant effect on the environment, create a cumulative impact, damage a scenic highway, or cause a substantial adverse change in the significance of a historical resource. Thus, no further environmental review is required.

BOARD/COMMISSION/COMMITTEE RECOMMENDATION

Not applicable.

DISCUSSION

On February 16, 2016, City Council approved Resolution 2016-023 adopting the Bike Lanes on Broadway Feasibility Study (STM0384) and authorizing the implementation of the study. The Study proposes bike lanes along Broadway from Main Street to C Street, buffered lanes wherever possible. This will be accomplished by reducing parking between Main Street and L Street, narrowing the lanes between L Street and G Street, and by eliminating a traffic lane in each direction between G Street and C Street.

Initially, the project was proposed in two phases to accommodate funding and construction, Phase 1 north of G Street (STM0384) and Phase 2 south of G Street (STM0392).

Certain Active Transportation Program (ATP) Funding became available for design and construction of the project from Main Street to G Street. The City was able to obtain ATP Augmentation funds for Preliminary Engineering and additional ATP funds for construction. STM0384 is funded entirely by TransNet while STM0392 is funded by a combination of TransNet and ATP Funds.

During the engineering design phase it was determined that a slurry seal should be applied to the entire length of Broadway and that a video detection system would be required at most intersections along the corridor, thereby increasing the project costs. It is recommended to transfer TransNet Funds from STM0397 to STM0392 for the purpose of completing additional improvements.

DECISION-MAKER CONFLICT

Staff has reviewed the property holdings of the City Council members and has found no property holdings within 500 feet of the boundaries of the property which is the subject of this action. Consequently, this item does not present a disqualifying real property-related financial conflict of interest under California Code of Regulations Title 2, section 18702.2(a)(11), for purposes of the Political Reform Act (Cal. Gov't Code §87100, *et seq.*).

Staff is not independently aware, and has not been informed by any City Council member, of any other fact that may constitute a basis for a decision maker conflict of interest in this matter.

LINK TO STRATEGIC GOALS

The City's Strategic Plan has five major goals: Operational Excellence, Economic Vitality, Healthy Community, Strong and Secure Neighborhoods and a Connected Community. The Bike Lanes on Broadway project supports both the Healthy Community and the Connected Community goals as it seeks to improve the City's Bicycle network, connecting several bike routes and encourages bike riding in the western portion of the City.

CURRENT-YEAR FISCAL IMPACT

Approval of this resolution will transfer \$550,000 in TransNet from STM0397 to STM0392 and initiate the construction phase of STM0384 and STM0392. Sufficient funds are available for said transfer and to award the contract. Therefore, there is no additional impact to the TransNet Fund.

ONGOING FISCAL IMPACT

Upon completion of the project, the improvements will require only routine City street maintenance.

ATTACHMENTS

None.

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