

RESOLUTION NO. 2015- _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE 2015 BUDGET TO
APPROPRIATE \$7,634 IN UNANTICIPATED REVENUE
FROM THE METROPOLITAN WATER DISTRICT'S
LANDSCAPE WATER CONSERVATION REBATE
PROGRAM TO THE PUBLIC WORKS PARKS DIVISION
BUDGET

WHEREAS, municipal facilities and operations consume over 924,000 hundred cubic feet of water annually costing over \$4.3 million in utility expenses; and

WHEREAS, the need to reduce municipal water use has become heightened due to ongoing drought conditions statewide; and

WHEREAS, the City has worked to upgrade irrigation controllers at 21 park sites and roadway medians with "smart" technology that allows staff to remotely manage irrigation schedules and adjust for precipitation and evapotranspiration rates; and

WHEREAS, in addition to reducing water use by at least 10%, the new controllers significantly lower the staff time needed to make onsite adjustments to irrigation systems.

NOW, THEREFORE, the City Council of the City of Chula Vista does hereby amend the fiscal year 2015 budget to appropriate \$7,634 to the Public Works Department's Services & Supplies budget to be offset by unanticipated revenue.

Presented by

Approved as to form by

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney