

City of Chula Vista City Council Public Hearing

U.S Department of Housing and Urban
Development Block Grants

June 23, 2020

Presented by:

*Angelica Davis,
Sr Management Analyst*



PUBLIC HEARING PURPOSE

- Present the Funding Priorities for the 2020-2025 Consolidated Plan
- Present Funding Strategies for the 2020/2021 Annual Action Plan

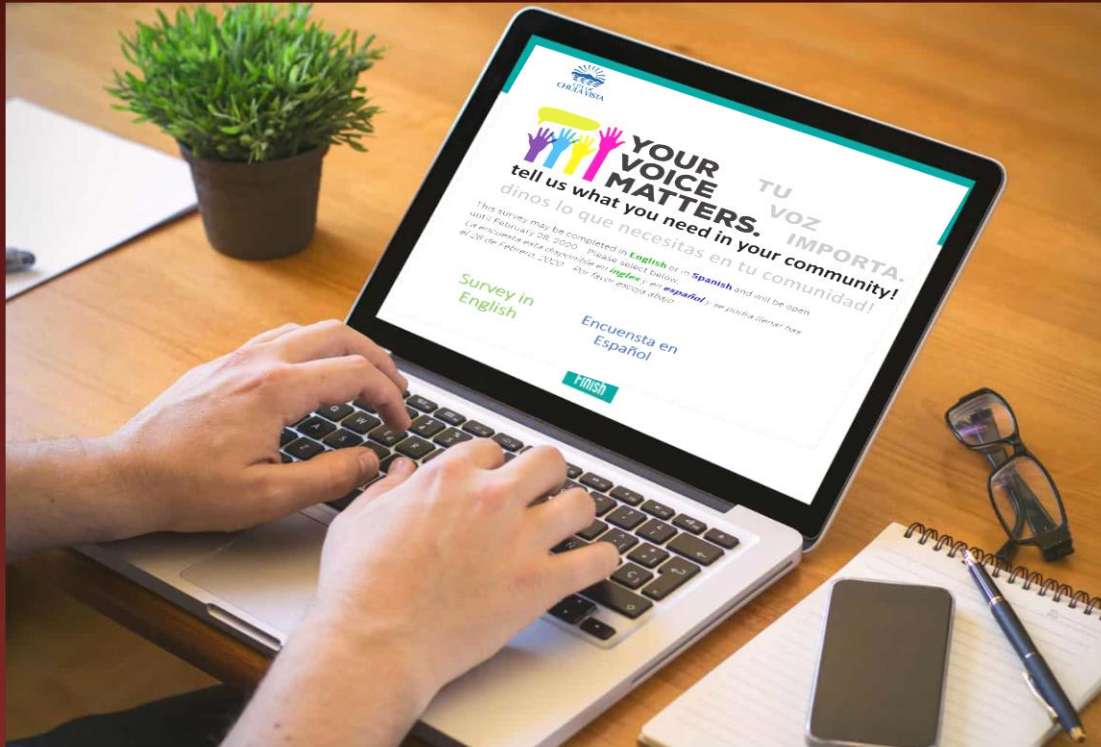


ENTITLEMENT JURISDICTION PROGRAM REQUIREMENTS

- 5-Year Consolidated Plan
- Annual Action Plan
- Consolidated Annual Performance Evaluation Report
- Citizen Participation Plan



HEARING FROM THE COMMUNITY



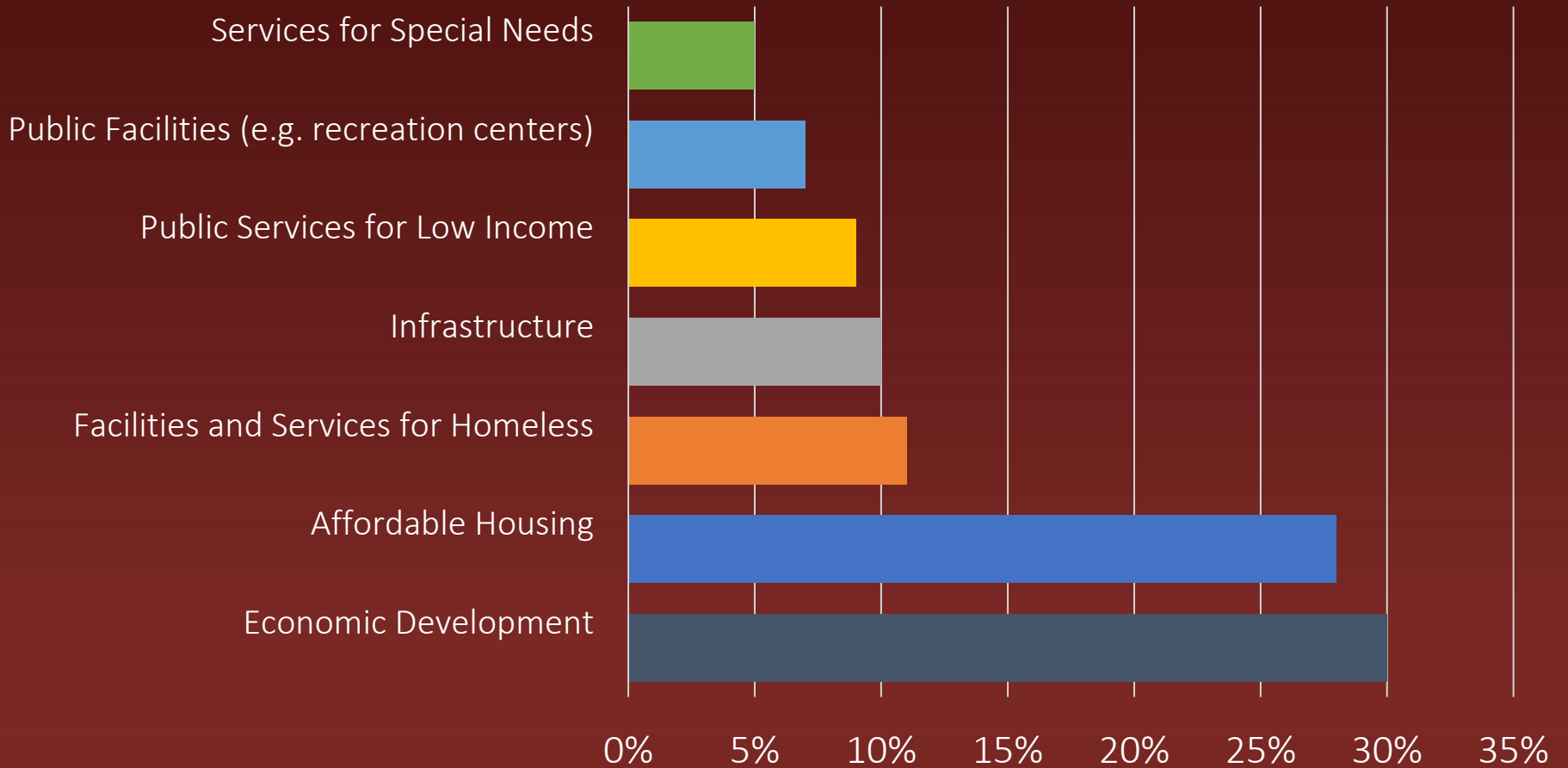
260 Surveys Completed




- Residents
- Community Groups
- Social Service Partners
- Schools

Community Meeting with local Stakeholders



WHAT'S IMPORTANT TO YOU?



PRIORITY	GOAL	ACTIVITY TYPE	FUNDING CATEGORY
Homelessness	Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.	<ul style="list-style-type: none"> • Operation of emergency shelters • Homeless prevention programs • Homeless outreach • Homeless services 	 <p>Public Services</p>
Social Service Programs	Invest in community services that promote equity and serve vulnerable populations	Services to low/moderate income: <ul style="list-style-type: none"> • Homeless • Veterans • Youth • Seniors • Victims of domestic violence • Special needs 	
Capital Improvement and Public Facilities	Support the development of vibrant, equitable, and adaptable neighborhoods by investing in public facilities and infrastructure.	<ul style="list-style-type: none"> • CIPs • Public Facilities 	 <p>Community Development</p>
Economic Development	Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses, employment and workforce development programs and improving access to job opportunities.	<ul style="list-style-type: none"> • Business Financial Assistance Programs • Business Technical Assistance • Job Training 	
Affordable Housing	Increase and preserve affordable rental and homeowner housing to improve access to housing opportunities that reflect community needs.	<ul style="list-style-type: none"> • New construction • Acquisition • Rehabilitation • First time homebuyer assistance • Tenant-based rental assistance 	 <p>Housing</p>

RESOURCES AVAILABLE

Grant Program	2019/2020 Grant Funds	CARES-1	2020/2021 Grant Funds	CARES-2	CARES County	Total Available
County of San Diego	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
CDBG	\$618,581	\$1,435,675	\$2,400,515	\$0	\$	\$4,454,771
HOME	\$1,588,181	\$0	\$930,642	\$0	\$	\$2,518,823
ESG	\$0	\$693,583	\$201,139	\$4,260,354	\$	\$894,722
TOTAL	\$2,206,762	\$2,129,258	\$3,532,296	\$4,260,354	\$1,700,000	\$13,828,670



ANNUAL ACTION PLAN

FEDERAL GRANT ENTITLEMENT PROGRAMS

CDBG | HOME | ESG



2020/2021

FUNDING EXECUTIVE SUMMARIES



HOUSING DIVISION

The City released a Notice of Funding Availability for the CDBG, HOME and ESG grant programs. The Executive Summaries include an application summary for each of the funding requests.

- 30 Projects
- \$6,371,482
- CDBG, HOME, ESG, Cares



NOTABLE CHANGES IN ACTION PLAN: CDBG Program

ID	Applicant	Program	Recommended
CDBG PUBLIC SERVICES			
3	San Diego Workforce Partnership	Tech to Hire Job Training Program	\$ 200,000
4	Chula Vista Elementary School District	Family Resource Center Emergency Svcs	\$ 45,000
5	City of Chula Vista Parks and Recreation	Therapeutic Recreation Programs	\$ 20,100
6	City of Chula Vista Parks and Recreation	Senior Services-Norman Park Senior Center	\$ 30,000
7	Family Health Centers of San Diego, Inc.	Kidcare Express Mobile Medical Unit (MMU)	\$ 30,000
8	Jacobs & Cushman San Diego Food Bank	Food 4 Kids Backpack Program	\$ 15,000
9	Meals-on-Wheels Greater San Diego	More than a Meal for Chula Vista Seniors	\$ 30,000
10	South Bay Community Services	South Bay Food Program	\$ 30,000
11	South Bay Community Services	Family Violence Support Services	\$ 175,000
12	Voices for Children	Court Appointed Special Advocate Pgm	\$ 15,000
13	Alpha Project	Take Back the Streets - Job Training	\$ 100,000
14	Chula Vista Recreation	Childcare	\$ 75,000
15	South Bay Community Services	Child Development and Study Hall	\$ 200,000
16	McAlister Institute	Work For Hope	\$ 40,000
Total			\$ 1,005,100



NOTABLE CHANGES IN ACTION PLAN: ESG Program

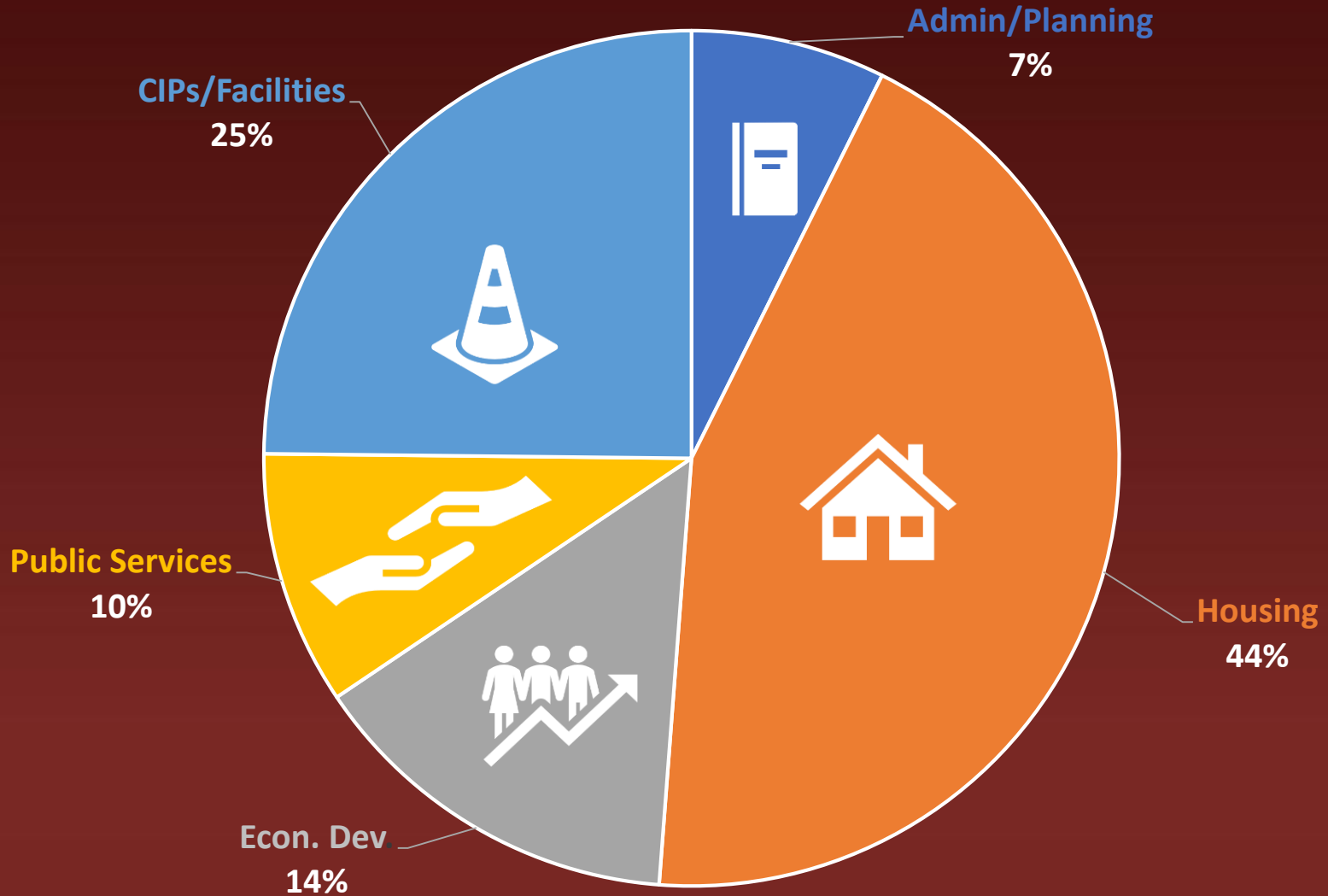
ID	Applicant	Program	Recommended
ESG PROGRAMS			
21	City of Chula Vista Housing Division	Bridge Shelter Operations	\$ 1,500,000
22	City of Chula Vista Housing Division	ESG Administration and Planning	\$ 375,000
23	City of Chula Vista Housing Division	RapidReHousing	\$ 114,777
24	South Bay Community Services	Data Collection: HMIS	\$ 7,500
25	City of Chula Vista Housing Division	Hotel/Motel Voucher Program	\$ 50,000
26	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$ 15,000
27	South Bay Community Services	Homeless Services Program	\$ 75,000
28	South Bay Community Services	Transitional Shelter - Casa Nueva Vida	\$ 63,777
Total			\$ 2,201,054



SHELTER UPDATE:



ANNUAL STRATEGIC FUNDING PLAN



Housing Team

Leilani Hines,
Housing Manager

Jose Dorado,
Sr Management Analyst

Angelica Davis,
Sr Management Analyst

Dania Gonzalez,
Management Analyst

Presented by:

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