

RESOLUTION NO. 2016 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE ENGINEER’S REPORT, DECLARING THE INTENTION TO LEVY AND COLLECT ASSESSMENTS; AND SETTING A PUBLIC HEARING REGARDING THE FISCAL YEAR 2016/2017 ASSESSMENTS FOR OPEN SPACE DISTRICTS 10, EASTLAKE MAINTENANCE DISTRICT NO 1 (ZONE E) AND TOWN CENTRE MAINTENANCE DISTRICT

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as “Landscaping and Lighting Act of 1972” and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services, has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer’s Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, the Engineer’s Report is presented to the Council for approval in order to proceed with the public hearing set for July 26, 2016, in accordance with the Landscaping and Lighting Act of 1972. The Report covers Open Space Districts 10, Eastlake Maintenance District No 1 (Zone E) and Town Centre Maintenance District; and

WHEREAS, the proposed assessments for Fiscal Year 2016/2017 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU				Projected Revenue ⁽³⁾
	FY15/16	Proposed FY16/17	FY15/16	Proposed FY16/17	Variance (\$)	Variance (%)	
10	\$124.26	\$126.27	\$124.26	\$126.27	\$2.01	1.62%	\$82,929.06
ELMD No. 1, Zone E - Tel Cyn Chnl ⁽¹⁾	\$35.92	\$36.50	\$11.44	\$11.63	\$0.19	1.62%	\$7,766.89
Town Centre ⁽²⁾	\$0.12	\$0.12	\$0.00	\$0.00	N/A ⁽¹⁾	N/A ⁽¹⁾	\$0.00
Total Projected Revenues							\$90,695.95

⁽¹⁾ Portions of Eastlake I and Eastlake Greens are in this benefit area.

⁽²⁾ Town Centre rates have been based on parcel square footage since FY 2001/02. However, a Downtown PBID replaced this District in 2001, but the City determined that there was some potential long-term exposure for the City based on the remote potential that the current PBID might not receive sufficient support for renewal processes.

⁽³⁾ The Projected Revenues are preliminary figures based upon the prior year’s EDU assignments and the Maximum Rates for Fiscal Year 2016/2017.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the Engineer’s Report for City Open Space Districts 10, Eastlake Maintenance District No 1 (Zone E) and Town Centre Maintenance District, in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED, that the City Council of the City Of Chula Vista declares its intention to levy and collect the assessments for City Open Space Districts 10, Eastlake Maintenance District No 1 (Zone E) and Town Centre Maintenance District, as identified in the Engineer’s Report, for the Fiscal Year 2016/2017.

BE IT FURTHER RESOLVED that the City Council sets July 26, 2016, at 5:00 p.m. in the City Council Chambers, City of Chula Vista, 276 Fourth Avenue, Chula Vista, California as the date and time for the public hearing on the assessments.

Presented by:

Approved as to form by:

David Bilby, MSBA, CPFO
Director of Finance/Treasurer

Glen R. Googins
City Attorney