

# AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
<b>CITY COUNCIL</b>				
ADMIN SECRETARY (MAYOR,ATWILL)	1.00	-	-	1.00
CHIEF OF STAFF	1.00	-	-	1.00
CONSTITUENT SERVICES REPRESENTATIVE	-	-	1.00	1.00
COUNCILPERSON	4.00	-	-	4.00
EXECUTIVE SECRETARY	1.00	-	-	1.00
MAYOR	1.00	-	-	1.00
OFFICE SPECIALIST (MYR/@WILL)	1.00	-	(1.00)	-
POLICY AIDE	1.00	-	-	1.00
SR COUNCIL ASST	4.00	-	-	4.00
<b>CITY COUNCIL</b>	<b>14.00</b>	<b>-</b>	<b>-</b>	<b>14.00</b>
<b>CITY CLERK</b>				
ASSISTANT CITY CLERK	1.00	-	-	1.00
CITY CLERK	1.00	-	-	1.00
DEPUTY CITY CLERK I	1.00	-	-	1.00
DEPUTY CITY CLERK II	1.00	-	-	1.00
RECORDS MANAGER	1.00	-	-	1.00
SR RECORDS SPECIALIST	1.00	-	-	1.00
<b>CITY CLERK</b>	<b>6.00</b>	<b>-</b>	<b>-</b>	<b>6.00</b>
<b>CITY ATTORNEY</b>				
ASST CITY ATTORNEY	1.00	-	-	1.00
CITY ATTORNEY (ELECTED)	1.00	-	-	1.00
DEPUTY CITY ATTORNEY II	3.00	-	-	3.00
DEPUTY CITY ATTORNEY III	3.00	-	-	3.00
LAW OFFICE MANAGER	1.00	-	-	1.00
LEGAL ASSISTANT	2.00	-	-	2.00
SR ASST CITY ATTORNEY	1.00	-	-	1.00
SR LEGAL ASSISTANT	1.00	-	-	1.00
SR RISK MANAGEMENT SPECIALIST	1.00	-	-	1.00
<b>CITY ATTORNEY</b>	<b>14.00</b>	<b>-</b>	<b>-</b>	<b>14.00</b>
<b>ADMINISTRATION</b>				
ASST CITY MANAGER/ADMIN	1.00	-	-	1.00
CITY MANAGER	1.00	-	-	1.00
DEPUTY CITY MANAGER	2.00	-	-	2.00
EXECUTIVE SECRETARY	1.00	-	-	1.00
MARKETING & COMMUNICATIONS MGR	1.00	-	-	1.00
PUBLIC INFORMATION SPECIALIST	1.00	-	-	1.00

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
SPECIAL EVENTS COORDINATOR	1.00	-	-	1.00
SR GRAPHIC DESIGNER	1.00	-	-	1.00
SR WEBMASTER	1.00	-	-	1.00
<b>ADMINISTRATION</b>				
<b>TOTAL</b>	<b>10.00</b>	<b>-</b>	<b>-</b>	<b>10.00</b>
<b>INFORMATION TECHNOLOGY SRVCS</b>				
DIR OF INFO TECH SVCS	1.00	-	-	1.00
GIS MANAGER	1.00	-	-	1.00
GIS SPECIALIST	2.00	-	-	2.00
INFO TECH SUPPORT SPECIALIST	3.00	-	(2.00)	1.00
INFO TECHNOLOGY TECHNICIAN	-	-	2.00	2.00
INFORMATION TECHNOLOGY MANAGER	1.00	-	-	1.00
OPS&TELECOM MGR	1.00	-	-	1.00
SR APPLICATION SUPPORT SPEC	1.00	-	-	1.00
SR INFO TECH SUPPORT SPEC	4.00	-	-	4.00
SR PROGRAMMER ANALYST	2.00	-	-	2.00
TELECOMMUNICATIONS SPECIALIST	1.00	-	-	1.00
<b>INFORMATION TECHNOLOGY SRVCS TOTA</b>	<b>17.00</b>	<b>-</b>	<b>-</b>	<b>17.00</b>
<b>HUMAN RESOURCES</b>				
BENEFITS MANAGER	1.00	-	-	1.00
DIR OF HUMAN RESOURCES	1.00	-	-	1.00
HR ANALYST	1.00	-	-	1.00
HR TECHNICIAN	3.00	-	-	3.00
HUMAN RESOURCES OPS MANAGER	1.00	-	-	1.00
PERFORMANCE & ORG DEV MGR	1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST	2.00	-	-	2.00
SR HR ANALYST	4.00	-	-	4.00
SR RISK MANAGEMENT SPECIALIST	2.00	-	-	2.00
<b>HUMAN RESOURCES</b>				
<b>TOTAL</b>	<b>16.00</b>	<b>-</b>	<b>-</b>	<b>16.00</b>
<b>FINANCE</b>				
ACCOUNTANT	1.00	-	-	1.00
ACCOUNTING ASSISTANT	6.00	-	-	6.00
ACCOUNTING TECHNICIAN	4.00	-	-	4.00
ACCOUNTS PAYABLE SUPERVISOR	1.00	-	-	1.00
ASST DIR OF FINANCE	1.00	-	-	1.00
BUDGET & ANALYSIS MANAGER	1.00	-	-	1.00
BUSINESS LICENSE REP	1.00	-	-	1.00
COLLECTIONS SUPERVISOR	1.00	-	-	1.00
DIRECTOR OF FINANCE	1.00	-	-	1.00

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
FINANCE & PURCHASING MGR	1.00	-	-	1.00
FISCAL & MANAGEMENT ANALYST	4.00	-	(1.00)	3.00
FISCAL DEBT MGMT ANALYST	-	1.00	-	1.00
FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	(1.00)	-	-
PROCUREMENT SERVICES ANALYST	-	-	1.00	1.00
PROCUREMENT SPECIALIST	1.00	-	-	1.00
SR ACCOUNTANT	2.00	-	-	2.00
SR MANAGEMENT ANALYST	-	-	1.00	1.00
SR PROCUREMENT SPECIALIST	1.00	-	(1.00)	-
<b>FINANCE</b>				
<b>TOTAL</b>	<b>28.00</b>	<b>-</b>	<b>-</b>	<b>28.00</b>
<b>ANIMAL CARE FACILITY</b>				
ANIMAL ADOPTION COUNSELOR	1.00	-	-	1.00
ANIMAL CARE FAC ADMINISTRATOR	1.00	-	-	1.00
ANIMAL CARE SPECIALIST	5.00	-	1.00	6.00
ANIMAL CARE SUPERVISOR	1.00	-	-	1.00
ANIMAL CONTROL OFFICER	3.00	-	(1.00)	2.00
ANIMAL CTRL OFFICER SUPERVISOR	1.00	-	-	1.00
FISCAL OFFICE SPECIALIST	1.00	-	(1.00)	-
OFFICE SPECIALIST	0.50	-	-	0.50
REGISTERED VETERINARY TECH	3.50	-	-	3.50
SR ANIMAL CARE SPECIALIST	2.00	-	-	2.00
SR FISCAL OFFICE SPECIALIST	-	-	1.00	1.00
SR OFFICE SPECIALIST	1.00	-	-	1.00
VETERINARIAN (PERMITTED)	1.75	-	-	1.75
<b>ANIMAL CARE FACILITY TOTAL</b>	<b>21.75</b>	<b>-</b>	<b>-</b>	<b>21.75</b>
<b>ECONOMIC DEVELOPMENT</b>				
ADMINISTRATIVE SECRETARY	-	-	1.00	1.00
CHIEF SUSTAINABILITY OFFICER	1.00	-	-	1.00
CONSERVATION SPECIALIST I	4.00	-	(4.00)	-
CONSERVATION SPECIALIST II	-	-	5.00	5.00
CULTURAL ARTS PROGRAM MGR	1.00	-	-	1.00
DIR OF ECON DEVELOPMENT	1.00	-	-	1.00
ECONOMIC DEVELOPMENT SPEC I	-	-	1.00	1.00
ENVIRONMENTAL SERVICES MGR	1.00	-	-	1.00
PROJECT COORDINATOR I	2.00	-	(2.00)	-
REAL PROPERTY MANAGER	1.00	-	-	1.00
SR CONSERVATION SPECIALIST	1.00	-	-	1.00
SR ECONOMIC DEV SPECIALIST	1.00	-	-	1.00

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
SR FISCAL OFFICE SPECIALIST	-	1.00	-	1.00
SR SECRETARY	1.00	-	(1.00)	-
<b>ECONOMIC DEVELOPMENT TOTAL</b>	<b>14.00</b>	<b>1.00</b>	<b>-</b>	<b>15.00</b>
<b>PLANNING AND BUILDING SERVICES</b>				
ADMINISTRATIVE TECHNICIAN	1.00	-	-	1.00
ASSISTANT DIR DEVELOPMENT SVCS	1.00	-	-	1.00
ASSOCIATE PLANNER	2.00	-	-	2.00
CODE ENF OFFCR II	6.00	-	-	6.00
DEVELOPMENT SVCS DEPT DIRECTOR	1.00	-	-	1.00
DEVELOPMENT SVCS TECH II	1.00	-	-	1.00
OFFICE SPECIALIST	1.00	-	-	1.00
PLANNING TECHNICIAN	1.00	-	-	1.00
PRINCIPAL PLANNER	1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR CODE ENFORCEMENT OFFICER	2.00	-	-	2.00
SR OFFICE SPECIALIST	1.00	-	-	1.00
SR PLANNING TECHNICIAN	1.00	-	-	1.00
<b>PLANNING AND BUILDING SERVICES TOTA</b>	<b>20.00</b>	<b>-</b>	<b>-</b>	<b>20.00</b>
<b>ENGINEERING AND CAPITAL PROJECT</b>				
ADMINISTRATIVE SERVICES MANAGR	-	-	1.00	1.00
ASSOC ENGINEER	-	-	11.00	11.00
ASSOC LAND SURVEYOR	-	-	1.00	1.00
DIR OF ENGINEERING	-	-	1.00	1.00
ENGINEERING TECH II	-	-	2.00	2.00
ENVIRONMENTAL HLTH SPECIALIST	-	-	2.00	2.00
MANAGEMENT ANALYST	-	-	1.00	1.00
PRINCIPAL CIVIL ENGINEER	-	-	4.00	4.00
PUBLIC WORKS INSP II	-	-	6.00	6.00
SECRETARY	-	-	1.00	1.00
SR ADMINISTRATIVE SECRETARY	-	-	1.00	1.00
SR CIVIL ENGINEER	-	-	6.00	6.00
SR ENGINEERING TECHNICIAN	-	-	2.00	2.00
SR PUBLIC WORKS INSP	-	-	2.00	2.00
SURVEY TECHNICIAN II	-	-	1.00	1.00
TRAFFIC DEVICES TECH	-	-	3.00	3.00
TRAFFIC DEVICES TECH SUPV	-	-	1.00	1.00
<b>ENGINEERING AND CAPITAL PROJECTS TO</b>	<b>-</b>	<b>-</b>	<b>46.00</b>	<b>46.00</b>

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
<b>POLICE</b>				
AUTOMATED FINGERPRINT TECH	2.00	-	-	2.00
CHIEF OF POLICE	1.00	-	-	1.00
CIVILIAN BACKGROUND INVESTIGTR	1.00	-	-	1.00
COMMUNITY SERVICE OFFICER	8.00	-	-	8.00
CRIME LABORATORY MANAGER	1.00	-	-	1.00
DETENTION FACILITY MANAGER	1.00	-	-	1.00
FACILITY & SUPPLY SPECIALIST	1.00	-	-	1.00
FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
FORENSICS SPECIALIST	2.00	-	-	2.00
LATENT PRINT EXAMINER	1.00	1.00	-	2.00
PARKING ENFORCEMENT OFFICER	1.00	-	-	1.00
PEACE OFFICER	148.00	-	5.00	153.00
POLICE ADMIN SVCS ADMINISTRATO	1.00	-	-	1.00
POLICE AGENT	50.00	(2.00)	-	48.00
POLICE CAPTAIN	3.00	-	-	3.00
POLICE COMM SYSTEMS MANAGER	1.00	-	-	1.00
POLICE DISPATCHER	20.00	1.00	-	21.00
POLICE DISPATCHER SUPERVISOR	6.00	(1.00)	-	5.00
POLICE LIEUTENANT	10.00	-	-	10.00
POLICE RECORDS SPECIALIST	10.50	-	-	10.50
POLICE SERGEANT	23.00	2.00	-	25.00
POLICE SERVICES OFFICER	10.00	-	-	10.00
POLICE SUPPORT SERVICES MGR	1.00	-	-	1.00
POLICE SVCS OFFICER SUPERVISOR	2.00	-	-	2.00
POLICE TECHNOLOGY MANAGER	-	1.00	-	1.00
POLICE TECHNOLOGY SPECIALIST	1.00	-	-	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	-	-	1.00
PUBLIC SAFETY ANALYST	1.00	-	-	1.00
SECRETARY	3.00	-	-	3.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
SR LATENT PRINT EXAMINER	1.00	-	-	1.00
SR MANAGEMENT ANALYST	1.00	(1.00)	-	-
SR OFFICE SPECIALIST	4.00	-	-	4.00
SR POLICE RECORDS SPECIALIST	1.00	-	-	1.00
SR POLICE TECHNOLOGY SPEC	1.00	(1.00)	-	-
SR PROP & EVIDENCE SPECIALIST	2.00	-	-	2.00
SR PUBLIC SAFETY ANALYST	2.00	-	-	2.00
SUPV PUBLIC SAFETY ANALYST	-	1.00	-	1.00
TRAINING PROGRAMS SPEC	1.00	-	-	1.00

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
<b>POLICE</b>	<b>326.50</b>	<b>1.00</b>	<b>5.00</b>	<b>332.50</b>
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<b>FIRE</b>				
DEPUTY FIRE CHIEF	1.00	-	-	1.00
FACILITY & SUPPLY SPECIALIST	1.00	-	-	1.00
FIRE BATTALION CHIEF (112 HR)	6.00	-	-	6.00
FIRE BATTALION CHIEF (80 HR)	1.00	-	-	1.00
FIRE CAPTAIN (112 HR)	33.00	-	-	33.00
FIRE CAPTAIN (80 HR)	2.00	-	-	2.00
FIRE CHIEF	1.00	-	-	1.00
FIRE DIVISION CHIEF	1.00	-	-	1.00
FIRE ENG (112 HR)	33.00	-	-	33.00
FIRE ENGINEER (80 HR)	1.00	-	-	1.00
FIRE INSP/INVEST I	1.00	-	-	1.00
FIRE INSP/INVEST II	5.00	-	-	5.00
FIRE PREV ENG/INVEST	1.00	-	-	1.00
FIRE PREVENTION AIDE	1.00	-	-	1.00
FIREFIGHTER (112 HR)	9.00	-	-	9.00
FIREFIGHTER/PARAMEDIC (112 HR)	33.00	-	-	33.00
PRINCIPAL MANAGEMENT ANALYST	1.00	-	-	1.00
PUBLIC SAFETY ANALYST	1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR FIRE INSP/INVEST	1.00	-	-	1.00
SR OFFICE SPECIALIST	1.00	-	-	1.00
TRAINING PROGRAMS SPEC	1.00	-	-	1.00
<b>FIRE</b>	<b>136.00</b>	<b>-</b>	<b>-</b>	<b>136.00</b>
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<b>PUBLIC WORKS</b>				
ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
ADMINISTRATIVE SERVICES MANAGR	1.00	-	(1.00)	-
ASSOC ENGINEER	10.00	-	(10.00)	-
ASSOC LAND SURVEYOR	1.00	-	(1.00)	-
ASST DIR OF PUBLIC WORKS	1.00	-	-	1.00
ASST DIRECTOR OF ENGINEERING	1.00	-	(1.00)	-
ASST ENGINEER	1.00	-	(1.00)	-
BLDG PROJECT MANAGER	1.00	(1.00)	-	-
CONSTRUCTION & REPAIR SUPVSR	1.00	-	-	1.00
CUSTODIAL SUPERVISOR	2.00	-	-	2.00
CUSTODIAN	11.50	-	(0.50)	11.00
DIR OF PUBLIC WORKS	1.00	-	-	1.00
ELECTRICIAN	2.00	-	-	2.00

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
ENGINEERING TECH II	2.00	-	(2.00)	-
ENVIRONMENTAL HLTH SPEC	2.00	-	(2.00)	-
EQUIPMENT OPERATOR	2.00	-	-	2.00
FACILITIES MANAGER	1.00	-	-	1.00
GARDENER II	22.00	-	-	22.00
GRAFFITI ABATEMENT COORDINATOR	1.00	-	-	1.00
HVAC TECHNCIAN	2.00	-	-	2.00
LEAD CUSTODIAN	4.00	-	-	4.00
LOCKSMITH	2.00	-	-	2.00
MAINTENANCE WORKER I	1.00	-	-	1.00
MAINTENANCE WORKER II	9.00	-	-	9.00
MANAGEMENT ANALYST	3.00	-	(1.00)	2.00
OPEN SPACE INSPECTOR	5.00	-	-	5.00
OPEN SPACE MANAGER	1.00	-	-	1.00
PARK RANGER SUPERVISOR	1.00	-	-	1.00
PARKS OPERATIONS MANAGER	1.00	-	-	1.00
PARKS SUPERVISOR	4.00	-	-	4.00
PLUMBER	1.00	-	-	1.00
PRINCIPAL CIVIL ENGINEER	4.00	-	(4.00)	-
PRINCIPAL MANAGEMENT ANALYST	-	1.00	-	1.00
PUB WORKS SPECIALIST	1.00	-	-	1.00
PUBLIC WORKS INSP II	6.00	-	(6.00)	-
PUBLIC WORKS MANAGER	1.00	-	-	1.00
PUBLIC WORKS SUPERVISOR	2.00	-	-	2.00
PUMP MAINT TECHNICIAN	5.00	-	-	5.00
PUMP MAINTENANCE SUPERVISOR	1.00	-	-	1.00
SECRETARY	1.00	-	(1.00)	-
SIGNING&STRIPING SUPERVISOR	1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY	1.00	-	(1.00)	-
SR CIVIL ENGINEER	5.00	1.00	(6.00)	-
SR ELECTRONICS TECH	1.00	-	-	1.00
SR ENGINEERING TECHNICIAN	2.00	-	(2.00)	-
SR FISCAL OFFICE SPECIALIST	2.00	-	-	2.00
SR GARDENER	9.00	-	-	9.00
SR HVAC TECHNICIAN	1.00	-	-	1.00
SR LANDSCAPE INSPECTOR	1.00	-	-	1.00
SR MAINTENANCE WORKER	8.00	-	-	8.00
SR MANAGEMENT ANALYST	1.00	(1.00)	-	-
SR OPEN SPACE INSPECTOR	1.00	-	-	1.00
SR PARK RANGER	1.00	-	-	1.00
SR PUBLIC WORKS INSP	2.00	-	(2.00)	-
SURVEY TECHNICIAN II	1.00	-	(1.00)	-

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TRAFFIC DEVICES TECH	3.00	-	(3.00)	-
TRAFFIC DEVICES TECH SUPV	1.00	-	(1.00)	-
TREE TRIMMER SUPERVISOR	1.00	-	-	1.00
WASTEWATER/STRMWTR OPS MGR	1.00	-	-	1.00
<b>PUBLIC WORKS</b>				
<b>TOTAL</b>	<b>162.50</b>	<b>-</b>	<b>(46.50)</b>	<b>116.00</b>
<b>RECREATION</b>				
ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
AQUATIC SUPV II	2.00	-	-	2.00
AQUATIC SUPV III	1.00	-	-	1.00
DIRECTOR OF RECREATION	1.00	-	-	1.00
MANAGEMENT ANALYST	-	-	1.00	1.00
PRINCIPAL RECREATION MANAGER	2.00	-	-	2.00
RECREATION SUPERVISOR III	8.00	-	-	8.00
SR FISCAL OFFICE SPECIALIST	1.00	-	(1.00)	-
SR RECREATION MGR	1.00	-	-	1.00
<b>RECREATION</b>				
<b>TOTAL</b>	<b>17.00</b>	<b>-</b>	<b>-</b>	<b>17.00</b>
<b>LIBRARY</b>				
DIR OF LIBRARY	1.00	-	-	1.00
LIBRARIAN I	1.00	-	-	1.00
LIBRARIAN II	5.00	-	-	5.00
LIBRARIAN III	2.00	-	-	2.00
LIBRARY ASSOCIATE	7.50	-	-	7.50
LIBRARY DIGITAL SERVICES MGR	1.00	-	-	1.00
MANAGEMENT ANALYST	1.00	-	-	1.00
PRINCIPAL LIBRARIAN	1.00	-	-	1.00
SR LIBRARIAN	3.00	-	-	3.00
<b>LIBRARY</b>				
<b>TOTAL</b>	<b>22.50</b>	<b>-</b>	<b>-</b>	<b>22.50</b>
<b>GENERAL FUND SUBTOTAL</b>	<b>825.25</b>	<b>2.00</b>	<b>4.50</b>	<b>831.75</b>
<b>ADVANCED LIFE SUPPORT PROGRAM</b>				
EMS NURSE COORDINATOR	1.00	-	-	1.00
<b>ADVANCED LIFE SUPPORT PROGRAM TOT</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>1.00</b>
<b>POLICE DEPT GRANTS FUND<sup>1</sup></b>				
FA ADMIN ANALYST II	1.00	-	(1.00)	-
FA ANALYST	2.00	1.00	-	3.00
FA DEPUTY DIRECTOR SDLECC	1.00	1.00	-	2.00

<sup>1</sup> Due to a transition to a new Financial Management System, the Police Grants Fund has been modified to a new fund titled "Federal Grants". This does not alter the total authorized position count for this fund.



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FA DEPUTY EXECUTIVE DIRECTOR	1.00	-	-	1.00
FA DIRECTOR OF SD LECC	1.00	-	-	1.00
FA EXECUTIVE DIRECTOR	1.00	-	(1.00)	-
FA FINANCIAL MANAGER	1.00	-	-	1.00
FA GEOSPATIAL INTEL ANALYST	1.00	-	-	1.00
FA GRAPHIC DESIGNER/WBMSTR	1.00	-	-	1.00
FA INFO SECURITY PROGRAM MGR	1.00	-	-	1.00
FA INTELLIGENCE ANALYST	-	1.00	-	1.00
FA IVDC-LECC EXEC DIRECTOR	1.00	-	-	1.00
FA LECC IT MANAGER	1.00	-	-	1.00
FA NTRWK ADMINISTRATOR II	4.00	-	-	4.00
FA PROG ASST SUPERVISOR	-	1.00	-	1.00
FA PROGRAM ASSISTANT	2.00	(1.00)	-	1.00
FA PROGRAM MANAGER	1.00	-	(1.00)	-
FA PUB PRVT PART EXER PRG MGR	1.00	-	-	1.00
FA RCFL NETWORK ENGINEER	2.00	-	-	2.00
FA SR FINANCIAL ANALYST	1.00	-	-	1.00
FA SR INTELLIGENCE ANALYST	7.00	2.00	-	9.00
FA SR PROGRAM ASSISTANT	-	1.00	-	1.00
FA SR SECRETARY	1.00	-	-	1.00
FA SUPV INTELLIGENCE ANALYST	2.00	1.00	-	3.00
PEACE OFFICER	3.00	-	-	3.00
POLICE COMM RELATIONS SPEC	1.00	-	-	1.00
POLICE SERGEANT	1.00	-	-	1.00
<b>POLICE DEPT GRANTS FUND TOTAL</b>	<b>39.00</b>	<b>7.00</b>	<b>(3.00)</b>	<b>43.00</b>
<b>FEDERAL GRANTS FUND</b>				
EMERGENCY SVCS COORDINATOR	1.00	-	-	1.00
GIS SPECIALIST	1.00	-	-	1.00
<b>FEDERAL GRANTS FUND TOTAL</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>2.00</b>
<b>ENVIRONMENTAL SERVICES</b>				
RECYCLING SPECIALIST I	3.00	-	-	3.00
RECYCLING SPECIALIST II	3.00	-	-	3.00
SR RECYCLING SPECIALIST	1.00	-	-	1.00
<b>ENVIRONMENTAL SERVICES TOTAL</b>	<b>7.00</b>	<b>-</b>	<b>-</b>	<b>7.00</b>
<b>CV HOUSING AUTHORITY FUND</b>				
HOUSING MANAGER	1.00	-	-	1.00
SR MANAGEMENT ANALYST	2.00	-	-	2.00
SR PROJECT COORDINATOR	1.00	-	-	1.00

# AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
<b>CV HOUSING AUTHORITY FUND    TOTAL</b>	<b>4.00</b>	-	-	<b>4.00</b>
<b>FLEET MANAGEMENT</b>				
EQUIPMENT MECHANIC	4.00	-	(1.00)	3.00
FIRE APPARATUS MECH	2.00	-	-	2.00
FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
FLEET INVENTORY CONTROL SPEC	1.00	-	-	1.00
FLEET MANAGER	1.00	-	-	1.00
SR EQUIPMENT MECHANIC	1.00	-	-	1.00
<b>FLEET MANAGEMENT TOTAL</b>	<b>10.00</b>	-	<b>(1.00)</b>	<b>9.00</b>
<b>DEVELOPMENT SERVICES FUND</b>				
ASSOC ENGINEER	3.00	-	-	3.00
ASSOC PLAN CHECK ENGINEER	3.00	-	-	3.00
ASSOCIATE PLANNER	5.00	-	-	5.00
BUILDING INSPECTION MGR	1.00	-	-	1.00
BUILDING INSPECTOR II	4.00	-	-	4.00
BUILDING INSPECTOR III	2.00	-	-	2.00
BUILDING OFF/CODE ENF MGR	1.00	-	-	1.00
DEVELOPMENT SERVICES TECH I	1.00	-	-	1.00
DEVELOPMENT SVCS TECH II	3.00	-	-	3.00
DEVELOPMENT SVCS TECH III	2.00	-	-	2.00
DEVLPMT SVCS COUNTER MGR	1.00	-	-	1.00
ENGINEERING TECH II	1.00	-	-	1.00
LANDSCAPE ARCHITECT	4.00	-	-	4.00
MANAGEMENT ANALYST	1.00	-	-	1.00
PLAN CHECK SUPERVISOR	1.00	-	-	1.00
PLANNING MANAGER	1.00	-	-	1.00
PRINCIPAL CIVIL ENGINEER	1.00	-	-	1.00
PRINCIPAL LANDSCAPE ARCHITECT	-	1.00	-	1.00
PRINCIPAL PLANNER	2.00	(1.00)	-	1.00
SECRETARY	1.00	-	-	1.00
SR BUILDING INSPECTOR	1.00	-	-	1.00
SR CIVIL ENGINEER	2.00	-	-	2.00
SR ENGINEERING TECHNICIAN	1.00	-	-	1.00
SR PLAN CHECK TECHNICIAN	1.00	-	-	1.00
SR PLANNER	4.00	-	-	4.00
SR PROJECT COORDINATOR	1.00	-	-	1.00
SR SECRETARY	1.00	-	-	1.00
TRANSPORTATION ENGINEER W/CERT	1.00	-	-	1.00

## AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
<b>DEVELOPMENT SERVICES FUND    TOTAL</b>	<b>50.00</b>	-	-	<b>50.00</b>
<b>SEWER FUNDS</b>				
ASSOC ENGINEER	2.00	-	-	2.00
ENGINEERING TECH II	2.00	-	-	2.00
EQUIPMENT OPERATOR	3.00	-	-	3.00
MAINTENANCE WORKER II	18.00	-	-	18.00
PUB WORKS SPECIALIST	1.00	-	-	1.00
PUBLIC WORKS SUPERVISOR	4.00	-	-	4.00
SR CIVIL ENGINEER	1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
SR MAINTENANCE WORKER	14.00	-	-	14.00
<b>SEWER FUNDS TOTAL</b>	<b>46.00</b>	-	-	<b>46.00</b>
<b>NON-GENERAL FUND SUBTOTAL</b>	<b>159.00</b>	<b>7.00</b>	<b>(4.00)</b>	<b>162.00</b>
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>984.25</b>	<b>9.00</b>	<b>0.50</b>	<b>993.75</b>