Network Facility Encroachment Permit Cost of Service Analysis

	FB Hourly		Total Cost of	
Staff: Activity	Rate	Hours	Service	
Development Services Counter: Intake, Routing & Permit Issuance	\$ 183.03	1.75	\$	320.30
Land Development: Permit Review	\$ 176.27	2.00	\$	352.54
Traffic Engineering: Permit Review	\$ 151.20	7.00	\$	1,058.40
Construction Inspection: Field Inspection	\$ 136.76	10.00	\$	1,367.60
Total Estimated Cost of Service		20.75	\$	3,098.84
Proposed Initial Deposit	·		\$	3,000.00