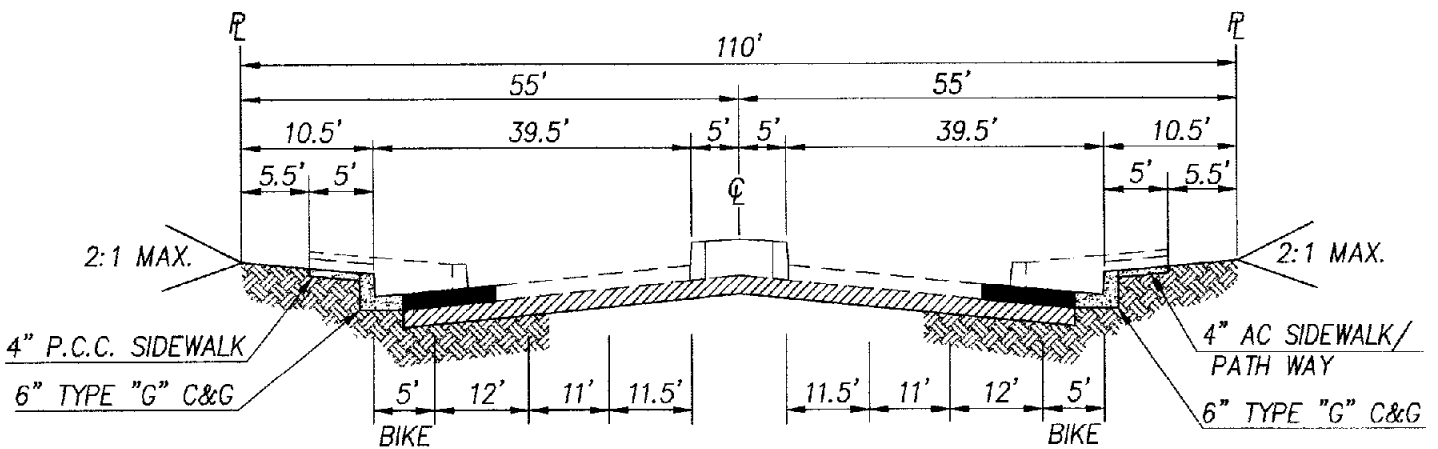
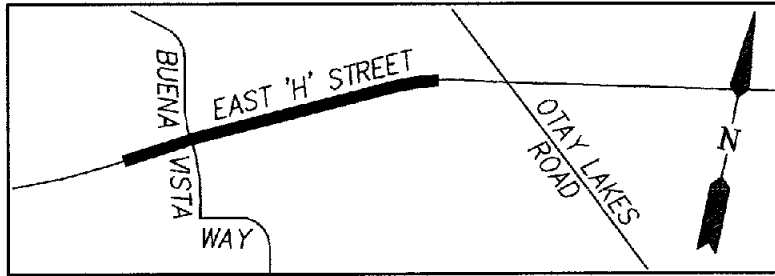


# CHULA VISTA TDIF FACILITY EXHIBIT

## FACILITY NO. 62

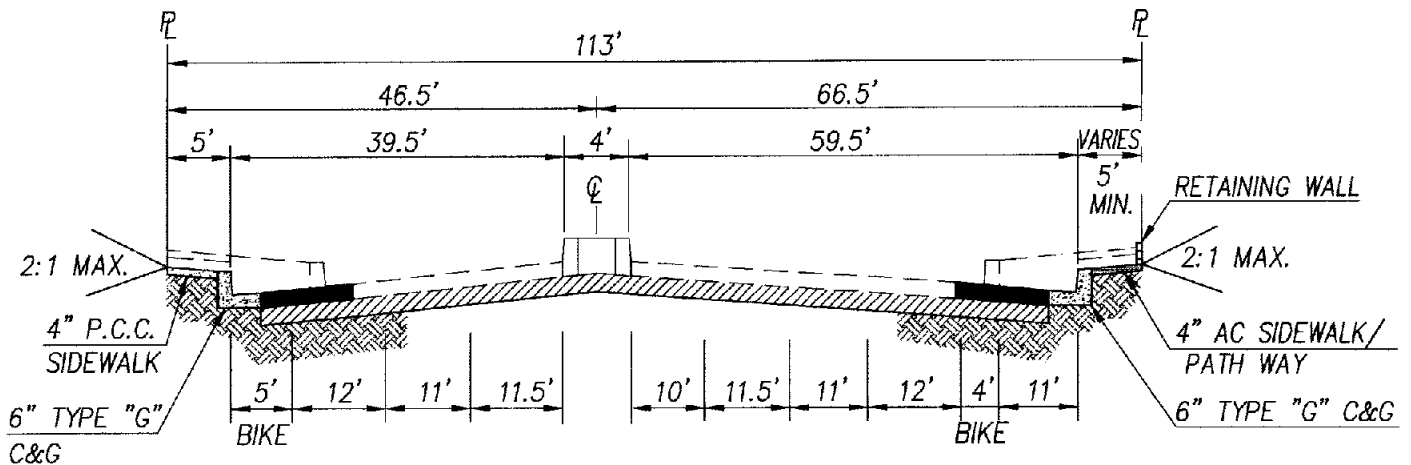
**PROJECT DESCRIPTION:**

EAST 'H' STREET FROM 500' WEST OF BUENA VISTA WAY TO SOUTHWESTERN COLLEGE ENTRANCE ROAD.  
 WIDEN EXISTING ROAD TO 7 LANE PRIME ARTERIAL ROAD WITH ADDITIONAL EASTBOUND RIGHT TURN LANE.  
 (LENGTH = 2,100')



**6 - LANE PRIME (SECTION A-A)**

NO SCALE



**7 - LANE PRIME (SECTION B-B)**

NO SCALE

**COST ESTIMATE**

FACILITY 62

East H Street  
 500 LF west of Buena Vista to Southwestern College Entrance Road  
 Widen existing road to a 7 Lane Prime Arterial with Additional  
 Eastbound Lane

Length (LF): 2,100

| ITEM  | DESCRIPTION                  | UNITS      | QTY.  | UNIT COST     | TOTAL               | ITEM TOTAL |
|---|------------------------------|------------|-------|---------------|---------------------|------------|
| 1   | Earthwork                    | Linear ft. | 2,100 | \$ 37.00      | \$ 77,700           |            |
| 2   | Drainage Items               | Linear ft. | 2,100 | \$ 25.00      | \$ 52,500           |            |
| 3   | Surface Improvements         | Linear ft. | 2,100 | \$ 279.00     | \$ 585,900          |            |
| 4   | Dry Utilities                | Linear ft. | 2,100 | \$ 74.00      | \$ 155,400          |            |
| 5   | Traffic Signal Modification  | Each       | 2     | \$ 124,000.00 | \$ 248,000          |            |
| 6   | Landscape & Irrigation       | Linear ft. | 2,100 | \$ 186.00     | \$ 390,600          |            |
| 7   | Misc. Construction Logistics | Linear ft. | 2,100 | \$ 12.00      | \$ 25,200           |            |
| 8   | Special Items                |            |       |               | \$ 52,000           |            |
|   | Habitat mitigation           |            |       |               |                     | \$ 52,000  |
| <b>TOTAL HARD COSTS</b>   |                              |            |       |               | <b>\$ 1,587,300</b> |            |
| <br>(Source - 2005 TDIF Update)   |                              |            |       |               |                     |            |
| <b><u>SOFT COSTS</u></b>  |                              |            |       |               |                     |            |
| Contingency (15% of total hard costs including right-of-way)                |                              |            |       |               | \$ 238,095          |            |
| Civil Engineering (7.5% of hard costs, excludes right-of-way)               |                              |            |       |               | \$ 119,048          |            |
| Soils Engineering(15% of earthwork costs)                                   |                              |            |       |               | \$ 11,655           |            |
| Landscape Architecture (10% of landscaping costs)                           |                              |            |       |               | \$ 39,060           |            |
| Surveying (2% of hard costs, excludes right-of-way)                         |                              |            |       |               | \$ 31,746           |            |
| Utility Engineering/Coordination (3% of dry utility costs)                  |                              |            |       |               | \$ 4,662            |            |
| Inspection/Administration (6% of total hard costs including right-of-way)   |                              |            |       |               | \$ 95,238           |            |
| Developer Administration (1.75% of total hard costs including right-of-way) |                              |            |       |               | \$ 27,778           |            |
| City Project Administration (2% of hard costs including right-of-way)       |                              |            |       |               | \$ 31,746           |            |
| <b>TOTAL SOFT COSTS</b>   |                              |            |       |               | <b>\$ 599,027</b>   |            |
| <b>PROJECT COST</b>   |                              |            |       |               | <b>\$ 2,186,327</b> |            |

## Notes:

- (1) The source of this estimate is the 2005 TDIF Update.
- (2) The costs identified herein are based on an escalation of the 2005 costs using the construction index inflation factor equal to 3% maximum per year or a total of 24%.
- (3) The length of the project was adjusted to reflect previously completed improvements.