

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE FISCAL YEAR 2015-16
EQUIPMENT REPLACEMENT FUND BUDGET TO
INCREASE OUTFITTING COSTS FOR THE REPLACEMENT
OF BATTALION CHIEF RESPONSE VEHICLES AND
APPROPRIATING FUNDS THEREFOR

WHEREAS, the Fire Department received approval to replace two battalion chief response vehicles; and

WHEREAS, staff has been informed that an additional \$87,324 will be required to complete the vehicle outfitting before these vehicles can be put into service; and

WHEREAS, the first of these vehicles is being replaced as result of a traffic accident that resulted in a total loss and the second vehicle is being replaced due to high mileage and age; and

WHEREAS, as part of the insurance settlement for the vehicle declared a total loss, the City recovered \$25,000 from the other party's insurance company that was involved in the traffic accident; and

WHEREAS, staff is requesting to appropriate the \$25,000 of insurance proceeds to the Other Expenses category of the Equipment Replacement Fund in order to reimburse the City's insurance company; and

WHEREAS, combined with the equipment costs, these budget amendments will result in an \$112,324 increase to the fiscal year 2015/16 Equipment Replacement Fund's budget and are offset by \$65,000 in revenues from insurance reimbursements resulting in a fiscal impact of \$47,324 to the Equipment Replacement Fund; and

WHEREAS, there are sufficient funds in the Equipment Replacement Fund reserves for this appropriation with the actual impact to the Equipment Replacement Fund to depend on the final insurance reimbursement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it amends the fiscal year 2015/16 budget and appropriates \$87,324 to the Capital Expenditures category and \$25,000 to the Other Expenses category of the Equipment Replacement Fund to be partially offset by \$65,000 in revenues.

Presented by

Approved as to form by

Maria Kachadorian
Deputy City Manager

Glen R. Googins
City Attorney