

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE JAIL ENTERPRISE FUND BUDGET AND ADDING ONE DETENTION FACILITY MANAGER AND TWO POLICE SERVICES OFFICERS TO THE AUTHORIZED STAFFING LEVEL OF THE JAIL ENTERPRISE FUND

WHEREAS, on July 1, 2019, an Enterprise Fund was created for the City Jail; and

WHEREAS, after a comprehensive review of City Jail operations, the Police Department is proposing to add one Detention Facility Manager and two Police Services Officers to the authorized staffing level of the Jail Enterprise Fund; and

WHEREAS, the cost of adding the Detention Facility Manager will be offset by reducing Department Overhead in the Jail Enterprise Fund, and the cost of adding two Police Services Officers will be offset by eliminating the prisoner transport contract, when the contract ends; and

WHEREAS, the proposed budget amendments will result in no net fiscal impact to the Jail Enterprise Fund in the current fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it amends the Jail Enterprise Fund Budget, by appropriating \$187,144 to the personnel services category, reducing \$168,750 in the supplies and services category, and reducing \$18,394 in the Transfer Out category of the Jail Enterprise Fund, as well as reducing \$18,394 in the Transfers In category of the General Fund.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista that it adds one Detention Facility Manager and two Police Services Officers to the fiscal year 2020 authorized position count with a net increase change in authorized staffing:

Department	Position Title	FTE
Police (Jail Enterprise Fund)	Detention Facility Manager	1
	Police Services Officer	2
Total Authorized Position Changes (Net Increase)		3

Presented by

Approved as to form by

Roxana Kennedy
Chief of Police

Glen R. Googins
City Attorney