

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FISCAL YEAR 2020/2021 CIP PROGRAM BUDGET BY APPROPRIATING \$60,000 FROM THE AVAILABLE BALANCE OF THE TRAFFIC SIGNAL FUND TO TRF0405, "INSTALLATION OF PEDESTRIAN COUNTDOWN INDICATIONS AND TRAFFIC SIGNAL MODIFICATIONS"; AND APPROPRIATING \$75,000 FROM THE AVAILABLE BALANCE OF THE SEWER FACILITIES REPLACEMENT FUND TO SWR0293 "PARKSIDE SEWAGE PUMP STATION" (4/5 VOTE REQUIRED)

WHEREAS, on September 10, 2019, the City Council awarded a construction contract to HMS, Inc. for the Installation of Pedestrian Countdown Indications and Traffic Signal Modifications (CIP No. TRF0405); and

WHEREAS, the TRF0405 project installed pedestrian countdown indications at 117 intersections throughout the City and installed new traffic signals at three intersections including a new signal at the Third Avenue and Davidson Street intersection; and

WHEREAS, construction of the new signal at the Third Avenue and Davidson Street intersection required coordination between the TRF0405 project and a separate CIP project, the Third Avenue Streetscape Improvement project; and

WHEREAS, due to this coordination, the existing traffic signal poles and pedestrian lights were removed before the new poles were fabricated, to allow the Third Avenue Streetscape Improvement project to complete the required sidewalk improvements; and

WHEREAS, a temporary pedestrian lighting system was installed to light the intersection until the new traffic signals were installed, however fabrication of the traffic signals was delayed at the manufacturing plant due to COVID impacts to plant staff, causing the temporary lighting system to be in place longer than anticipated; and

WHEREAS, these delays resulted in increased staff costs of approximately \$60,000, which exceed the project contingencies and result in the need for additional project funds; and

WHEREAS, adoption of the resolution will appropriate \$60,000 from the Traffic Signal Fund to TRF0405; and

WHEREAS, on October 15, 2019, the City Council awarded a construction contract to Blue Pacific Engineering and Construction for the Parkside Sewage Pump Station project (CIP No. SWR0293); and

WHEREAS, the SWR0293 project replaced an existing sewer pump station in Parkside Drive, and installed a new sewage wet well, emergency overflow tank, emergency generator, and dual force main pipelines in Parkside Drive; and

WHEREAS, the new pump station required a new electric meter for the pumps and a new gas meter for the emergency generator; and

WHEREAS, significant delays were encountered with the utility company during the inspection and energizing of these new meters, resulting in delays to the project's completion date and increases to consultant, contractor, and staff costs that are likely to exceed the project contingencies; and

WHEREAS, the delay impacts and cost increases are not fully known at this time, but staff anticipates that the additional costs will not exceed \$75,000; and

WHEREAS, adoption of the resolution will appropriate \$75,000 from the Sewer Facilities Replacement Fund to SWR0293 to cover the additional project costs; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it approves the appropriation of \$60,000 from the available balance of the Traffic Signal Fund to TRF0405; and the appropriation of \$75,000 from the available balance of the Sewer Facilities Replacement Fund to SWR0293.

Presented by

Approved as to form by

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William S. Valle  
Director of Engineering & Capital Projects

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Glen R. Googins  
City Attorney