

RESOLUTION NO. 2015 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE ENGINEER’S REPORT FOR THE FISCAL YEAR 2015/2016 FOR OPEN SPACE DISTRICTS 2 THROUGH 7, 11, 14, 15, 17, 18, 23, 24, 26, 31 AND 33, AND BAY BOULEVARD MAINTENANCE DISTRICT

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as “Landscaping and Lighting Act of 1972” and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services, has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer’s Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, this Engineer’s Report is presented to the Council for approval in order to proceed with the public hearing set for July 14, 2015, in accordance with the Landscaping and Lighting Act of 1972. This Report covers Open Space Districts 2 through 7, 11, 14, 15, 17, 18, 23, 24, 26, 31 and 33, and Bay Boulevard Maintenance District; and

WHEREAS, the proposed assessments for Fiscal Year 2015/2016 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU				
	FY14/15	Proposed FY15/16	FY14/15	Proposed FY15/16	Variance (\$)	Variance (%)	Projected Revenue (1)
2	\$57.32	\$58.38	\$57.32	\$58.38	\$1.06	1.85%	\$14,536.62
3	\$392.45	\$399.71	\$392.45	\$399.71	\$7.26	1.85%	\$50,761.90
4	\$414.50	\$422.17	\$414.50	\$422.17	\$7.67	1.85%	\$88,653.60
5	\$404.21	\$411.69	\$404.21	\$411.69	\$7.48	1.85%	\$50,224.96
6	\$199.90	\$203.60	\$199.90	\$203.60	\$3.70	1.85%	\$32,983.20
7	\$139.63	\$142.21	\$98.00	\$31.92	(\$66.08)	-67.42%	\$3,223.92
11	\$123.47	\$125.75	\$123.47	\$125.75	\$2.28	1.85%	\$166,112.06
14	\$396.86	\$404.20	\$396.86	\$404.20	\$7.34	1.85%	\$348,824.60
15	\$380.76	\$387.80	\$380.76	\$387.80	\$7.04	1.85%	\$22,104.60
17	\$182.26	\$185.63	\$182.26	\$185.63	\$3.37	1.85%	\$8,538.52
18	\$430.67	\$438.64	\$394.00	\$394.00	\$0.00	0.00%	\$171,784.00
23	\$492.41	\$501.52	\$474.00	\$442.95	(\$31.05)	-6.55%	\$50,930.28
24	\$737.88	\$751.53	\$737.88	\$751.53	\$13.65	1.85%	\$30,060.80
26	\$579.13	\$589.84	\$579.13	\$589.84	\$10.71	1.85%	\$11,206.96
31	\$598.24	\$609.31	\$540.00	\$503.71	(\$36.29)	-6.72%	\$172,769.10
33(2)	\$1,462.07	\$1,489.12	\$0.00	\$0.00	N/A (1)	N/A (1)	\$0.00
Bay Boulevard (3)	\$3,191.59	\$3,250.63	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Total Projected Revenues							\$1,222,715.13

(1) The Projected Revenue are preliminary figures based upon the prior year’s EDU assignments and the Maximum Rates for Fiscal Year 2015/16.

(2) OSD 33 was formed several years ago in anticipation of development. The project has not progressed and consequently there is no maintenance required. Should the project develop in the future the District may be assessed to cover future maintenance expenses.
(3) Bay boulevard rates are based on acres.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves this Engineer's Report for City Open Space Districts 2 through 7, 11, 14, 15, 17, 18, 23, 24, 26, 31 and 33, and Bay Boulevard Maintenance District, in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk.

Presented by:

Approved as to form by:

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney