

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

SAN DIEGO COUNTY

	2018-19		SB1		TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct		
CARLSBAD	2,326,554	129,260	1,817,563		4,273,377
CHULA VISTA	5,409,935	301,664	4,241,799		9,953,398
CORONADO	507,902	27,851	391,621		927,373
DEL MAR	92,968	4,874	68,534		166,376
EL CAJON	2,143,727	119,037	1,673,819		3,936,583
ENCINITAS	1,286,102	71,224	1,001,497		2,358,823
ESCONDIDO	3,069,884	170,822	2,401,989		5,642,696
IMPERIAL BEACH	578,806	31,760	446,581		1,057,146
LA MESA	1,247,843	69,084	971,417		2,288,343
LEMON GROVE	552,002	30,261	425,507		1,007,770
NATIONAL CITY	1,267,930	70,208	987,210		2,325,348
OCEANSIDE	3,591,926	200,012	2,812,432		6,604,370
POWAY	1,024,900	56,619	796,133		1,877,652
SAN DIEGO	28,660,947	1,601,166	22,514,503		52,776,615
SAN MARCOS	1,943,797	107,998	1,518,595		3,570,390
SANTEE	1,161,784	64,272	903,755		2,129,811
SOLANA BEACH	288,909	15,718	221,015		525,642
VISTA	2,099,840	116,583	1,639,314		3,855,737
County of San Diego	54,224,358	2,695,091	37,896,533		94,815,982
Total Cities & County: San Diego	111,480,113	5,883,503	82,729,815		200,093,431

SAN FRANCISCO COUNTY

SAN FRANCISCO - City Allocation	16,672,888	996,849	14,017,014		31,686,751
SAN FRANCISCO - County Allocation	9,160,171	537,842	7,562,764		17,260,777
Total San Francisco	25,833,059	1,534,691	21,579,778		48,947,528

SAN JOAQUIN COUNTY

ESCALON	156,240	8,523	119,847		284,611
LATHROP	489,638	27,367	384,818		901,823
LODI	1,339,448	75,693	1,064,339		2,479,479
MANTECA	1,620,691	91,733	1,289,889		3,002,313
RIPON	322,134	17,871	251,286		591,291
STOCKTON	6,245,163	355,343	4,996,593		11,597,099
TRACY	1,842,301	104,372	1,467,614		3,414,288
County of San Joaquin	13,807,677	790,966	11,122,020		25,720,663
Total Cities & County: San Joaquin	25,823,292	1,471,868	20,696,406		47,991,566

	2019-20		SB1		TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct		
2 885,963	129,260	1,897,182		4,912,405	
6,715,475	301,664	4,427,612		11,444,752	
628,434	27,851	408,776		1,065,061	
114,062	4,874	71,536		190,472	
2,658,894	119,037	1,747,141		4,525,072	
1,594,343	71,224	1,045,368		2,710,935	
3,809,168	170,822	2,507,209		6,487,199	
716,254	31,760	466,144		1,214,157	
1,546,825	69,084	1,013,970		2,629,879	
682,964	30,261	444,147		1,157,372	
1,571,774	70,208	1,030,455		2,672,437	
4,457,536	200,012	2,935,631		7,593,179	
1,269,934	56,619	831,008		2,157,560	
35,590,458	1,601,166	23,500,757		60,692,381	
2,411,190	107,998	1,585,117		4,104,305	
1,439,941	64,272	943,344		2,447,557	
356,933	15,718	230,697		603,347	
2,604,388	116,583	1,711,125		4,432,096	
65,845,291	2,695,091	39,556,601		108,096,983	
136,899,828	5,883,503	86,353,817		229,137,148	

20,994,237	996,849	14,631,033		36,622,119
11,490,367	537,842	7,894,053		19,922,262
32,484,604	1,534,691	22,525,086		56,544,381

193,145	8,523	125,097		326,766
608,136	27,367	401,675		1,037,178
1,667,192	75,693	1,110,962		2,853,847
2,017,889	91,733	1,346,393		3,456,015
399,513	17,871	262,294		679,678
7,783,774	355,343	5,215,470		13,354,587
2,294,226	104,372	1,531,904		3,930,502
17,232,444	790,966	11,609,224		29,632,634
32,196,320	1,471,868	21,603,019		55,271,207