

**APPROPRIATION (GANN) LIMIT GAP CALCULATION
FOR FISCAL YEAR 2017-18**

	FY 2017-18
Proceeds of Taxes	Proposed Budget
Property Taxes	33,620,932
Sales and Use Taxes	50,087,466
Transient Occupancy Taxes	4,316,267
Utility Taxes	5,860,328
Other Local Taxes	
Real Property Transfer Tax	1,173,550
Business License	1,424,643
State Motor Vehicle Licenses	20,844,039
State Homeowners Property Taxes	228,246
Total Proceeds of Taxes	117,555,471
Appropriation Limit	851,310,266
 GAP (Under Limit)	 (733,754,795)

Proceeds of Taxes Compared to Legal Spending Limit

