RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE SPREAD OF ASSESSMENTS, DECLARING THE INTENTION TO LEVY AND COLLECT THE ASSESSMENTS; AND SETTING A PUBLIC HEARING REGARDING THESE ASSESSMENTS FOR THE FISCAL YEAR 2015/2016 FOR OPEN SPACE MAINTENANCE DISTRICTS 9, 10, AND THE TOWN CENTRE MAINTENANCE DISTRICT

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as "Landscaping and Lighting Act of 1972" and Chula Vista Municipal Code Chapter 17.07, Willdan Financial Services has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer's Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, the proposed assessments for Fiscal Year 2015/2016 are as follows:

Open Space District or Zone	Assessment Collectible per EDU						
	FY14/15	Proposed FY15/16	FY14/15	Proposed FY15/16	Variance (\$)	Variance (%)	Projected Revenue (2)
9	\$180.79	\$184.13	\$180.79	\$184.13	\$3.34	1.85%	\$71,070.36
10	\$122.00	\$124.26	\$122.00	\$124.26	\$2.26	1.85%	\$81,608.98
Town Centre (1)	\$0.12	\$0.12	\$0.00	\$0.00	N/A <sup>(1)</sup>	N/A (1)	\$0.00
Total Projected Revenues							\$152,679,34

<sup>(1)</sup> Town Centre rates have been based on parcel square footage since FY 2001/02. However, a Downtown PBID replaced this District in 2001, but the City determined that there was some potential long-term exposure for the City based on the remote potential that the current PBID might not receive sufficient support for renewal processes.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista approves the spread of assessments therein for City Open Space Districts 9, 10 and the Towne Centre Maintenance District, as identified in the Engineer's Report for all existing Open Space Maintenance Districts in the City of Chula Vista, a copy of which is on file in the office of the City Clerk.

BE IT FURTHER RESOLVED, that the City Council of the City Of Chula Vista declares its intention to levy and collect the assessments for City Open Space Districts 9, 10 and the Towne Centre Maintenance District, as identified in the Engineer's Report, for the Fiscal Year 2015/2016.

<sup>(2)</sup> The Projected Revenues are preliminary figures based upon the prior year's EDU assignments and the Maximum Rates for Fiscal Year 2015/2016.

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BE IT FURTHER RESOLVED that the Cit the City Council Chambers, City of Chula Vista, 2' the date and time for the public hearing on the asses	· · · · · · · · · · · · · · · · · · ·
Presented by:	Approved as to form by:
Richard A. Hopkins Director of Public Works	Glen R. Googins City Attorney