

## 2017/18 HUD Entitlement Grant Programs CDBG | HOME | ESG

### FUNDING AVAILABLE

<b>Community Development Block Grant (CDBG) Entitlement</b>	<b>\$ 1,728,565</b>
CDBG Prior Year Unencumbered Funds	\$ 370,413
<b>Total CDBG Available</b>	<b>\$ 2,098,978</b>

#### Spending Plan

<i>Planning and Administration (up to 20% of Entitlement)</i>	\$ 345,713
<i>Public Services (up to 15% of Entitlement)</i>	\$ 257,962
<i>Section 108 Loan Payment</i>	\$ 762,119
<i>Remaining Funds for Capital Improvement and Community Development Projects</i>	\$ 733,184

<b>Home Investment Partnerships Act (HOME) Entitlement</b>	<b>\$ 577,935</b>
HOME Prior Year Unencumbered Funds	\$ 698,896
<b>Total HOME Available</b>	<b>\$ 1,276,831</b>

#### Spending Plan

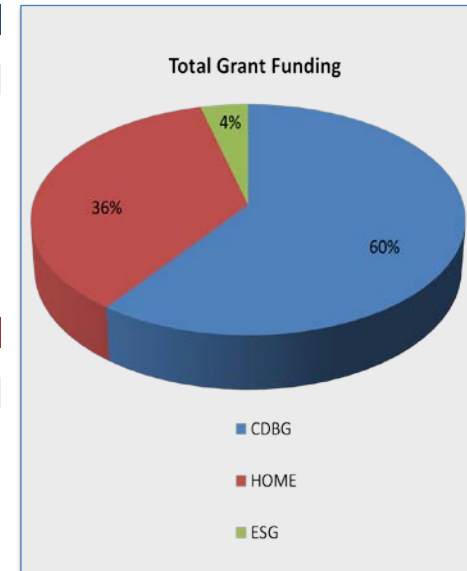
<i>Planning and Administration (up to 10% of Entitlement)</i>	\$ 57,793
<i>Community Housing Development Organization Set-Aside (minimum 15% of Entitlement)</i>	\$ 104,834
<i>Affordable housing projects and programs</i>	\$ 1,114,204

<b>Emergency Solutions Grant (ESG) Entitlement</b>	<b>\$ 151,302</b>
ESG Prior Year Unencumbered Funds	\$ -
<b>Total ESG Available</b>	<b>\$ 151,302</b>

#### Spending Plan

<i>Planning and Administration (up to 7.5% of Entitlement)</i>	\$ 11,345
<i>Shelter Services</i>	\$ 63,777
<i>Homeless Prevention and Rapid ReHousing</i>	\$ 76,180

<b>TOTAL FUNDING AVAILABLE</b>	<b>\$ 3,527,111</b>
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## HUD FEDERAL GRANT FUNDING RECOMMENDATIONS

Tab CDBG Administration Activities			Recommended
1	Development Svcs. Dept. - Hsng.	CDBG Administration/Planning	\$ 310,713
2	Development Svcs. Dept. - Hsng.	Fair Housing Services	\$ 35,000
<b>Total</b>			<b>\$ 345,713</b>

Tab CDBG Public Services			Recommended
3	Development Svcs. Dept. - Hsng.	Short-Term Housing Voucher Pgm.	\$ 15,000
4	Interfaith Shelter Network	Rotational Shelter Network	\$ 11,000
5	South Bay Community Services	Homeless Services	\$ 39,550
6	San Diego Food Bank	Food 4 Kids Backpack Program	\$ 15,000
7	Meals and Wheels	Senior Care Program	\$ 12,000
8	South Bay Community Services	South Bay Food Program	\$ 10,000
9	South Bay Community Services	Family Violence Treatment Pgm	\$ 39,000
10	Recreation Department	Therapeutic Program	\$ 20,100
11	CV Community Collaborative	FRC Emergency and Basic Svcs	\$ 39,312
12	Family Health Center of San Diego	KidCare Express Mobile Med Unit	\$ 27,000
13	Recreation Department	Norman Park Senior Services	\$ 30,000
<b>Total</b>			<b>\$ 257,962</b>

Tab CDBG CIPs and Community Development			Recommended
14	Development Svcs. Dept. - Hsng.	Section 108 Loan Payment	\$ 762,119
15	Development Svcs. Dept. - Hsng.	Housing Services	\$ 33,184
16	Public Works Department	Third and Zenith/Tremont, Orange	\$ 304,300
17	Public Works Department	515 Anita Street	\$ 44,000
18	Public Works Department	Palomar (Fifth and Fourth)	\$ 351,700
19	Public Works Department	Holiday Estates II	
<b>Total</b>			<b>\$ 1,495,303</b>

Tab ESG (Homeless) Activities			Recommended
20	Development Svcs. Dept. - Hsng.	ESG Administration/Planning	\$ 11,345
21	South Bay Community Services	Casa Nueva Vida Shelter Svcs	\$ 63,777
22	South Bay Community Services	Homeless Management Infor. Svcs.	\$ 7,663
23	Development Svcs. Dept. - Hsng.	Rapid ReHousing Program	\$ 68,517
<b>Total</b>			<b>\$ 151,302</b>

Tab HOME (Housing) Activities			Recommended
24	Development Svcs. Dept. - Hsng.	Planning and Administration	\$ 57,793
25	Development Svcs. Dept. - Hsng.	Tenant-based Rental Assistance	\$ 200,000
26	Development Svcs. Dept. - Hsng.	Production of Affordable Housing	\$ 1,019,038
<b>Total</b>			<b>\$ 1,276,831</b>

**TOTAL FUNDING RECOMMENDATIONS \$ 3,527,111**

**Distribution of All Funds by Activity Type**

