

**City of Chula Vista CARES Allocation Plan
State of California CARES Act CRF Funding**

Item	Program or Activity	State CARES Allocation
1	Administrative Expenses related to COVID Budgeted Personnel and Services Diverted to a Substantially Different Use	\$ 50,000
2	Economic Support (other than Small Business, Housing, and Food Assistance) ¹	275,000
3	Facilitating Distance Learning ²	150,000
4	Food Programs	270,000
5	Housing Support	30,000
6	Improve Telework Capabilities of Public Employees	400,000
7	Payroll for Public Safety Employees	306,965
8	Public Health Expenses	868,949
9	Small Business Assistance	250,000
10	Unemployment Benefits	350,000
11	Workers' Compensation	250,000
12	Other - Touchless Bay Car Washing	10,000
13		150,000
Total State Allocation - CARES Act CRF Funding		\$ 3,360,914

¹ Living Coast Discovery Center facilities maintenance and animal care.

² Essential workers Daycare/Homeschool away from home.

City of Chula Vista CARES Allocation Plan - County of San Diego CARES Act CRF Funding

Program or Activity	Total CARES Allocation
<p>1 City Staff supporting County of San Diego 211 Operations, Food Distribution Sites, Westside COVID Task Force, Cool Zones and Police and Fire services City staff redirected to support the County of San Diego 211 Operations and Food Distribution due to COVID-19. Also includes staff in Police, Fire, Public Works and Code Enforcement working on the Westside COVID-Task Force. Due to the closure of Libraries and Recreation Centers staff will operate alternative Cool Zone sites which meet the social distancing and sanitation requirements. This category also includes Police and Fire services realted to COVID-19 education and enforcement services.</p>	\$ 1,486,421
<p>2 City Park staff time, contractors and equipment needed to perform extra cleaning & disinfecting of restrooms & monitoring social distancing at City Parks due to COVID-19 crisis. Cleaning of City restrooms increased to twice a day due to COVID-19 crisis during the summer months. Also, Park staff time spent on monitoring social distancing and safe sport interactions in City parks.</p>	\$ 220,000
<p>3 Economic Development staff time redirected to develop and implement the Economimc Recovery Plan City staff costs incurred in developing and implementing the Economic Recovery Plan as a result of the COVID-19 crisis.</p>	\$ 70,916
<p>4 Transitioning Employees to new operating model and onboarding technology due to COVID -19 Crisis Human Resources staff time costs related to transitioning employees to telecommuting which included creating new policies as well as tracking new Federal and State employee guidelines. Also, includes training employees on creating a safe COVID working environment and purchasing onboarding technology needed to recruit under new operating conditions.</p>	\$ 179,702
<p>5 PPE, Sanitation Supplies and Sanitation Equipment for City Facilities Cleaning supplies and equipment to assist in the sanitization of our public facilities.</p>	\$ 335,808
<p>6 Facility Enhancements for Social Distancing and Sanitation Compliance Modifications to public facilities to improve social distancing and sanitation compliance.</p>	\$ 200,000
<p>7 COVID Crisis Communications Team COVID Crisis Communications Team disseminated information to residents and businesses on health orders and resources to prevent the spread of COVID-19 within the community.</p>	\$ 100,000
<p>8 Computer and Equipment Expenditures for Employee Telecommuting Purchase of computers and office equipment needed by City Staff in order to facilitate telecommuting</p>	\$ 329,848
<p>9 Economic Development Recovery Grants to Small Businesses Funding of small business grant program to provide economic relief and assist at risk businesses rebounding from the economic impacts of COVID-19.</p>	\$ 1,500,000
<p>10 Child Care Services Child Care services for low-income families impacted by COVID-19.</p>	\$ 220,000
<p>11 Homeless Prevention and Rental Assistance Program Rental assistance to low-income families impacted by the economic crisis and rental support due to the eviction moratorium due to COVID-19 crisis.</p>	\$ 200,000
	<u>\$ 4,842,695</u>