

ATTACHMENT 1

2015 GROWTH MANAGEMENT OVERSIGHT COMMISSION (GMOC) RECOMMENDATIONS / IMPLEMENTING ACTIONS SUMMARY

GMOC RECOMMENDATIONS	STAFF RESPONSES & PROPOSED IMPLEMENTING ACTIONS
<p>1. <u>Libraries</u></p> <p>3.1.1 That City Council direct the City Manager to negotiate extension of the Otay Ranch Town Center Library Branch until the library at Millenia is built, and actively campaign for library grants, endowments, partnerships and other funding mechanisms to support library needs.</p> <p>3.1.2 That City Council direct the City Manager to maximize use of available space by finding funding to renovate the Civic Center Library, focusing on the underutilized basement so that it could be accessible to the community, or serve as a revenue resource from potential tenants.</p> <p>3.1.3 That City Council direct the City Manager to continue seeking opportunities within the library system for potential revenue generation, and support mixed use of parks and recreation and library facilities.</p>	<p>1. <u>Libraries</u></p> <p>3.1.1 Talks are progressing for the library at Millenia.</p> <p>3.1.2 Civic Center space is being renovated as funds are found.</p> <p>3.1.3 Opportunities for mixed use and revenue generating options are being explored.</p>
<p>2. <u>Police</u></p> <p>3.2.1 That the City Council direct the City Manager to monitor the retention and recruitment programs and procedures for police officers so that the department will be properly staffed and response to Priority 1 calls can improve.</p>	<p>2. <u>Police</u></p> <p>3.2.1 The Police Department has recently added hourly staff to assist with processing police officer recruit backgrounds. With these additional resources, along with new mobile data computers, improvements should be seen in response times. The Police Department will continue to monitor and evaluate recruiting and retention programs.</p>

ATTACHMENT 1

2015 GROWTH MANAGEMENT OVERSIGHT COMMISSION (GMOC) RECOMMENDATIONS / IMPLEMENTING ACTIONS SUMMARY

GMOC RECOMMENDATIONS	STAFF RESPONSES & PROPOSED IMPLEMENTING ACTIONS
<p>3. <u>Traffic</u></p> <p>3.3.1 That City Council direct the City Manager to support City engineers in their efforts to ensure that a minimum of two lanes of Heritage Road be constructed from Santa Victoria Road to Main Street by the end of calendar year 2016.</p>	<p>3. <u>Traffic</u></p> <p>3.3.1 The Public Works Department concurs with the GMOC recommendation; recommendation is accepted. The environmental document has been completed as part of the Village Three EIR. This section of Heritage Road has been fully bonded for. The developer is endeavoring to complete the connection by December 2016.</p>
<p>4. <u>Fire and Emergency Medical Services</u></p> <p>3.4.1 That City Council direct the City Manager to collaborate with the Fire Chief in implementing effective measures that improve response times and result in threshold compliance.</p>	<p>4. <u>Fire and Emergency Medical Services</u></p> <p>3.4.1 Response times will become an objective to the goal of improving service delivery in the Fire Department's 5-year strategic plan. It is agreed to discuss with the City Manager all strategic measures that must be implemented to reach the objective.</p>
<p>5. <u>Parks and Recreation</u></p> <p>3.5.1 That City Council approve the updated Parks and Recreation Master Plan by the end of June 2015 and make additional updates, as necessary.</p> <p>3.5.2 That City Council direct the City Manager to support mixed use of parks and recreation and library facilities.</p>	<p>5. <u>Parks and Recreation</u></p> <p>3.5.1 Staff is preparing the Parks and Recreation Master Plan for presentation before the Parks and Recreation Commission for early Summer 2015 and a presentation before City Council in Summer/Fall 2015.</p> <p>3.5.2 Opportunities for mixed use and revenue generating options are being explored.</p>