RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING A 5-YEAR LOCAL GOVERNMENT PARTNERSHIP AGREEMENT WITH SAN DIEGO GAS & ELECTRIC TO PROVIDE ENERGY EFFICIENCY PROGRAMS AND APPROPRIATING \$1,563,585 TO THE ENERGY CONSERVATION FUND (4/5 VOTE REQUIRED)

WHEREAS, the Local Government Partnership between the City of Chula Vista and San Diego Gas & Electric (SDG&E) supports energy efficiency services to local residents, businesses, and City operations that reduce the amount of electricity and natural gas consumed and lower monthly utility costs; and

WHEREAS, since 2006, the City of Chula Vista and San Diego Gas & Electric (SDG&E), under the auspices of the California Public Utilities Commission, have been collaborating in the implementation of a Local Government Partnership program; and

WHEREAS, the program is designed to reduce the amount of kilowatt-hours (electricity) and therms (gas) consumed by the Chula Vista community, especially sectors which historically have not fully participated or are not eligible for existing energy incentive programs; and

WHEREAS, targeted sectors include low-income residents, small businesses, contractors, permit applicants, and developers. The funding is provided through a "Public Goods Charge" which is a monthly utility bill surcharge on energy consumed by every customer in SDG&E's territory; and

WHEREAS, the proposed LGP Agreement will provide \$1,563,585 in additional funding (\$7,817,925 total); and

WHEREAS, the additional funding would support the goals outlined in the Chula Vista Energy Strategy & Action Plan (2001) and Chula Vista Municipal Building Energy Efficiency Policy (2005), as well as help the City further explore the energy-related recommendations recently presented by the Climate Change Working Group.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it:

(1) Approves the Agreement to Jointly Deliver the City of Chula Vista Energy Efficiency and Conservation Partnership Program," in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which is on file in the office of the City Clerk; and Resolution No. Page 2

- (2) Authorizes and directs the Mayor to execute the agreement and all other documents necessary to implement the agreement; and
- (3) Approves a revenue-offset appropriation of \$192,407 to the Personnel Services category, \$646,880 to the Services and Supplies category, and \$724,298 to the Other Expenses category of the Energy Conservation Fund for Fiscal Year 2016.

Presented by

Approved as to form by

Richard A. Hopkins Director, Public Works Glen R. Googins City Attorney