

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA
APPROPRIATING \$30,000 FROM THE AVAILABLE BALANCE OF THE
TRANSNET FUND TO CAPITAL IMPROVEMENT PROJECT “BIKE LANES ON
BROADWAY FEASIBILITY STUDY (STM-384)” (4/5 VOTE REQUIRED)

WHEREAS, the Fiscal Year 2014-15 Capital Improvement Program (CIP) approved \$65,000 for the first year to fund the “Bike Lanes on Broadway Feasibility Study (STM384)”;
and

WHEREAS, since staff had determined that it was too early to fund construction of bike lanes on Broadway, no funds were added in Fiscal Year 2015-16 for this project; and

WHEREAS, due to the extensive public outreach efforts required for this project, additional funds are needed. Staff recommends the appropriation of an additional \$30,000 from the City TransNet allocation; and

WHEREAS, there is sufficient funding available in TransNet project CHV53, Bikeway Master Plans, to cover the appropriation.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it amends the Fiscal Year 2015-16 CIP budget, and approves a revenue offset appropriation of \$30,000 from the CIP expense category of the TransNet Fund to Capital Improvement Project “Bike Lanes on Broadway Feasibility Study (STM-384)”.

Presented by

Approved as to form by

Richard A. Hopkins
Director of Public Works

Glen R. Googins
City Attorney