

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION		FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
CITY COUNCIL					
Admin Secretary (Mayor At Will)		1.00	-	-	1.00
Chief Of Staff		1.00	-	-	1.00
Councilperson		4.00	-	-	4.00
Executive Secretary		1.00	-	-	1.00
Mayor		1.00	-	-	1.00
Office Specialist (Myr/@Will)		1.00	-	-	1.00
Policy Aide		1.00	-	-	1.00
Sr Council Asst		4.00	-	-	4.00
CITY COUNCIL	TOTAL	14.00	-	-	14.00
CITY CLERK					
Assistant City Clerk		1.00	-	-	1.00
City Clerk		1.00	-	-	1.00
Deputy City Clerk I		2.00	(1.00)	-	1.00
Deputy City Clerk II		-	1.00	-	1.00
Records Manager		1.00	-	-	1.00
Sr Records Specialist		1.00	-	-	1.00
CITY CLERK	TOTAL	6.00	-	-	6.00
CITY ATTORNEY					
Asst City Attorney		1.00	-	-	1.00
City Attorney (Elected)		1.00	-	-	1.00
Deputy City Attorney II		3.00	-	-	3.00
Deputy City Attorney III		3.00	-	-	3.00
Law Office Manager		1.00	-	-	1.00
Legal Assistant		2.00	-	-	2.00
Sr Asst City Attorney		1.00	-	-	1.00
Sr Legal Assistant		1.00	-	-	1.00
Sr Risk Management Specialist		1.00	-	-	1.00
CITY ATTORNEY	TOTAL	14.00	-	-	14.00
ADMINISTRATION					
Asst City Manager/Admin		1.00	-	-	1.00
Chief Sustainability Officer		1.00	-	(1.00)	-
City Manager		1.00	-	-	1.00
Cultural Arts Program Mgr		1.00	-	(1.00)	-
Deputy City Manager		2.00	-	-	2.00
Dir Of Econ Development		1.00	-	(1.00)	-
Enviro Sustainability Mgr		-	-	-	-

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
Executive Secretary	1.00	-	-	1.00
Marketing & Communications Mgr	1.00	-	-	1.00
Principal Economic Dev Spec	1.00	-	(1.00)	-
Project Coordinator I	1.00	-	(1.00)	-
Public Information Specialist	1.00	-	-	1.00
Real Property Manager	1.00	-	(1.00)	-
Special Events Coordinator	1.00	-	-	1.00
Sr Economic Dev Specialist	1.00	-	(1.00)	-
Sr Graphic Designer	1.00	-	-	1.00
Sr Webmaster	1.00	-	-	1.00
ADMINISTRATION	TOTAL	17.00	(7.00)	10.00

INFORMATION TECHNOLOGY SRVCS

Dir Of Info Tech Svcs	1.00	-	-	1.00
GIS Manager	1.00	-	-	1.00
GIS Specialist	2.00	-	-	2.00
Info Tech Support Specialist	3.00	-	-	3.00
Information Technology Manager	1.00	-	-	1.00
Ops&Telecom Mgr	1.00	-	-	1.00
Sr Application Support Spec	1.00	-	-	1.00
Sr Info Tech Support Spec	4.00	-	-	4.00
Sr Programmer Analyst	2.00	-	-	2.00
Telecommunications Specialist	1.00	-	-	1.00
INFORMATION TECHNOLOGY SRVCS	TOTA	17.00	-	17.00

HUMAN RESOURCES

Benefits Manager	1.00	-	-	1.00
Dir Of Human Resources	1.00	-	-	1.00
HR Analyst	2.00	-	(1.00)	1.00
HR Technician	2.00	-	1.00	3.00
Human Resources Ops Manager	-	-	1.00	1.00
Performance & Org Dev Mgr	1.00	-	-	1.00
Principal Hr Analyst (MMCF)	-	1.00	(1.00)	-
Principal Hr Analyst (PRCF)	1.00	(1.00)	-	-
Risk Manager	1.00	-	(1.00)	-
Senior HR Technician	1.00	-	(1.00)	-
Sr Fiscal Office Specialist	2.00	-	-	2.00
Sr Hr Analyst	2.00	-	2.00	4.00
Sr Risk Management Specialist	2.00	-	-	2.00
HUMAN RESOURCES	TOTAL	16.00	-	16.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
FINANCE				
Accountant	1.00	1.00	(1.00)	1.00
Accounting Assistant	6.00	-	-	6.00
Accounting Technician	5.00	(2.00)	1.00	4.00
Accounts Payable Supervisor	-	1.00	-	1.00
Asst Dir Of Finance	-	-	1.00	1.00
Budget & Analysis Manager	1.00	-	-	1.00
Business License Rep	1.00	-	-	1.00
Collections Supervisor	1.00	-	-	1.00
Director Of Finance	1.00	-	-	1.00
Finance & Purchasing Mgr	1.00	-	-	1.00
Fiscal & Management Analyst	4.00	-	-	4.00
Fiscal Office Specialist	1.00	-	-	1.00
Principal Management Analyst	-	-	1.00	1.00
Procurement Specialist	1.00	-	-	1.00
Sr Accountant	2.00	-	-	2.00
Sr Procurement Specialist	1.00	-	-	1.00
Treasury And Business Manager	1.00	-	(1.00)	-
FINANCE TOTAL	27.00	-	1.00	28.00
ANIMAL CARE FACILITY				
Animal Adoption Counselor	1.00	-	-	1.00
Animal Care Fac Administrator	1.00	-	-	1.00
Animal Care Specialist	5.00	-	-	5.00
Animal Care Supervisor	1.00	-	-	1.00
Animal Control Officer	3.00	-	-	3.00
Animal Ctrl Officer Supervisor	1.00	-	-	1.00
Fiscal Office Specialist	1.00	-	-	1.00
Office Specialist	0.50	-	-	0.50
Registered Veterinary Tech	3.50	-	-	3.50
Sr Animal Care Specialist	2.00	-	-	2.00
Sr Office Specialist	1.00	-	-	1.00
Veterinarian (Permitted)	1.00	-	0.75	1.75
ANIMAL CARE FACILITY TOTAL	21.00	-	0.75	21.75
ECONOMIC DEVELOPMENT				
Chief Sustainability Officer	-	-	1.00	1.00
Conservation Specialist I	-	-	4.00	4.00
Cultural Arts Program Mgr	-	-	1.00	1.00
Dir Of Econ Development	-	-	1.00	1.00
Enviro Sustainability Mgr	-	-	-	-

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
Environmental Services Mgr	-	-	1.00	1.00
Principal Economic Dev Spec	-	-	-	-
Project Coordinator I	-	-	2.00	2.00
Real Property Manager	-	-	1.00	1.00
Sr Conservation Specialist	-	-	1.00	1.00
Sr Economic Dev Specialist	-	-	1.00	1.00
Sr Secretary	-	-	1.00	1.00
ECONOMIC DEVELOPMENT TOTAL	-	-	14.00	14.00

PLANNING AND BUILDING SERVICES

Administrative Technician	1.00	-	-	1.00
Assistant Dir Development Svcs	1.00	-	-	1.00
Associate Planner	1.75	-	0.25	2.00
Code Enf Offcr II	6.00	-	-	6.00
Development Svcs Dept Director	1.00	-	-	1.00
Development Svcs Tech II	-	-	1.00	1.00
Office Specialist	1.00	-	-	1.00
Planning Manager	0.50	-	(0.50)	-
Planning Technician	2.00	-	(1.00)	1.00
Principal Planner	1.00	-	-	1.00
Sr Administrative Secretary	1.00	-	-	1.00
Sr Code Enforcement Officer	2.00	-	-	2.00
Sr Office Specialist	-	-	1.00	1.00
Sr Planner	1.00	-	(1.00)	-
Sr Planning Technician	1.00	-	-	1.00
PLANNING AND BUILDING SERVICES TOTAL	20.25	-	(0.25)	20.00

POLICE

Automated Fingerprint Tech	2.00	-	-	2.00
Chief Of Police	1.00	-	-	1.00
Civilian Background Investigtr	1.00	-	-	1.00
Community Service Officer	8.00	-	-	8.00
Crime Laboratory Manager	1.00	-	-	1.00
Detention Facility Manager	1.00	-	-	1.00
Facility & Supply Specialist	1.00	-	-	1.00
Fiscal Office Specialist	1.00	-	-	1.00
Forensics Specialist	2.00	-	-	2.00
Latent Print Examiner	2.00	-	(1.00)	1.00
Parking Enforcement Officer	1.00	-	-	1.00
Peace Officer	146.00	-	2.00	148.00
Police Admin Svcs Administrato	1.00	-	-	1.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
Police Agent	49.00	-	1.00	50.00
Police Captain	3.00	-	-	3.00
Police Comm Systems Manager	1.00	-	-	1.00
Police Data Specialist	2.00	-	(2.00)	-
Police Dispatcher	20.00	-	-	20.00
Police Dispatcher Supervisor	6.00	-	-	6.00
Police Lieutenant	9.00	-	1.00	10.00
Police Records Specialist	8.50	-	2.00	10.50
Police Sergeant	23.00	-	-	23.00
Police Services Officer	10.00	-	-	10.00
Police Support Services Mgr	1.00	-	-	1.00
Police Svcs Officer Supervisor	2.00	-	-	2.00
Police Technology Specialist	1.00	-	-	1.00
Principal Management Analyst	1.00	-	-	1.00
Public Safety Analyst	3.00	(2.00)	-	1.00
Secretary	3.00	-	-	3.00
Sr Administrative Secretary	1.00	-	-	1.00
Sr Fiscal Office Specialist	1.00	-	-	1.00
Sr Latent Print Examiner	-	-	1.00	1.00
Sr Management Analyst	-	1.00	-	1.00
Sr Office Specialist	4.00	-	-	4.00
Sr Police Data Specialist	1.00	-	(1.00)	-
Sr Police Records Spec	-	-	1.00	1.00
Sr Police Technology Spec	1.00	-	-	1.00
Sr Prop & Evidence Specialist	2.00	-	-	2.00
Sr Public Safety Analyst	1.00	1.00	-	2.00
Training Programs Spec	1.00	-	-	1.00
POLICE	322.50	-	4.00	326.50
FIRE				
Deputy Fire Chief	1.00	-	-	1.00
Facility & Supply Specialist	1.00	-	-	1.00
Fire Battalion Chief (112 Hr)	6.00	-	-	6.00
Fire Battalion Chief (80 Hr)	1.00	-	-	1.00
Fire Captain (112 Hr)	33.00	-	-	33.00
Fire Captain (80 Hr)	2.00	-	-	2.00
Fire Chief	1.00	-	-	1.00
Fire Division Chief	1.00	-	-	1.00
Fire Eng (112 Hr)	33.00	-	-	33.00
Fire Eng (80 Hr)	1.00	-	-	1.00
Fire Insp/Invest I	1.00	-	-	1.00
Fire Insp/Invest II	5.00	-	-	5.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
Fire Prev Eng/Invest	1.00	-	-	1.00
Fire Prevention Aide	1.00	-	-	1.00
Firefighter (112 Hr)	34.00	(25.00)	-	9.00
Firefighter/Paramedic (112 Hr)	8.00	25.00	-	33.00
Principal Management Analyst	1.00	-	-	1.00
Public Safety Analyst	1.00	-	-	1.00
Sr Administrative Secretary	1.00	-	-	1.00
Sr Fire Insp/Invest	1.00	-	-	1.00
Sr Office Specialist	1.00	-	-	1.00
Training Programs Spec	1.00	-	-	1.00
FIRE	136.00	-	-	136.00

PUBLIC WORKS				
Administrative Secretary	1.00	-	-	1.00
Administrative Services Managr	1.00	-	-	1.00
Assoc Engineer	10.00	-	-	10.00
Assoc Land Surveyor	1.00	-	-	1.00
Asst Dir Of Public Works	1.00	-	-	1.00
Asst Director Of Engineering	1.00	-	-	1.00
Asst Engineer	1.00	-	-	1.00
Bldg Project Manager	1.00	-	-	1.00
Conservation Specialist I	3.00	-	(3.00)	-
Construction & Repair Supvsr	1.00	-	-	1.00
Custodial Supervisor	2.00	-	-	2.00
Custodian	11.50	-	-	11.50
Dir Of Public Works	1.00	-	-	1.00
Electrician	2.00	-	-	2.00
Electronics Technician	1.00	(1.00)	-	-
Engineering Tech II	2.00	-	-	2.00
Environmental Hlth Spec	2.00	-	-	2.00
Equipment Operator	2.00	-	-	2.00
Facilities Manager	1.00	-	-	1.00
Gardener II	22.00	-	-	22.00
Graffiti Abatement Coordinator	1.00	-	-	1.00
HVAC Technician	2.00	-	-	2.00
Lead Custodian	4.00	-	-	4.00
Locksmith	2.00	-	-	2.00
Maintenance Worker I	1.00	-	-	1.00
Maintenance Worker II	9.00	-	-	9.00
Management Analyst	3.00	-	-	3.00
Open Space Inspector	5.00	-	-	5.00
Open Space Manager	1.00	-	-	1.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
Park Ranger Supervisor	1.00	-	-	1.00
Parks Operations Manager	1.00	-	-	1.00
Parks Supervisor	4.00	-	-	4.00
Plumber	1.00	-	-	1.00
Principal Civil Engineer	3.00	-	1.00	4.00
Pub Works Specialist	1.00	-	-	1.00
Public Works Insp II	6.00	-	-	6.00
Public Works Manager	1.00	-	-	1.00
Public Works Supervisor	2.00	-	-	2.00
Pump Maint Technician	5.00	-	-	5.00
Pump Maintenance Supervisor	1.00	-	-	1.00
Secretary	1.00	-	-	1.00
Signing&Striping Supervisor	1.00	-	-	1.00
Sr Administrative Secretary	1.00	-	-	1.00
Sr Civil Engineer	5.00	-	-	5.00
Sr Electronics Tech	-	1.00	-	1.00
Sr Engineering Technician	2.00	-	-	2.00
Sr Fiscal Office Specialist	2.00	-	-	2.00
Sr Gardener	9.00	-	-	9.00
Sr Hvac Technician	1.00	-	-	1.00
Sr Landscape Inspector	1.00	-	-	1.00
Sr Maintenance Worker	8.00	-	-	8.00
Sr Management Analyst	1.00	-	-	1.00
Sr Open Space Inspector	1.00	-	-	1.00
Sr Park Ranger	-	-	1.00	1.00
Sr Public Works Insp	2.00	-	-	2.00
Sr Secretary	1.00	-	(1.00)	-
Survey Technician II	1.00	-	-	1.00
Traffic Devices Tech	3.00	-	-	3.00
Traffic Devices Tech Supv	1.00	-	-	1.00
Tree Trimmer Supervisor	1.00	-	-	1.00
Wastewater Collections Manager	1.00	-	(1.00)	-
Wastewater/Stormwater Ops Mgr	-	-	1.00	1.00
PUBLIC WORKS TOTAL	164.50	-	(2.00)	162.50
RECREATION				
Administrative Secretary	1.00	-	-	1.00
Aquatic Supv I	1.00	-	(1.00)	-
Aquatic Supv II	2.00	-	-	2.00
Aquatic Supv III	1.00	-	-	1.00
Director Of Recreation	1.00	-	-	1.00
Principal Recreation Manager	2.00	-	-	2.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION		FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
Recreation Supervisor III		7.00	-	1.00	8.00
Sr Fiscal Office Specialist		1.00	-	-	1.00
Sr Recreation Mgr		1.00	-	-	1.00
RECREATION	TOTAL	17.00	-	-	17.00
LIBRARY					
Dir Of Library		1.00	-	-	1.00
Librarian I		1.00	-	-	1.00
Librarian II		5.00	-	-	5.00
Librarian III		2.00	-	-	2.00
Library Associate		7.50	-	-	7.50
Library Digital Services Mgr		1.00	-	-	1.00
Management Analyst		1.00	-	-	1.00
Principal Librarian		1.00	-	-	1.00
Sr Librarian		3.00	-	-	3.00
LIBRARY	TOTAL	22.50	-	-	22.50
GENERAL FUND SUBTOTAL		814.75	-	10.50	825.25
ADVANCED LIFE SUPPORT PROGRAM					
Ems Nurse Coordinator		1.00	-	-	1.00
ADVANCED LIFE SUPPORT PROGRAM TOT		1.00	-	-	1.00
POLICE DEPT GRANTS FUND					
CBAG Deputy Director SD LECC		1.00	-	(1.00)	-
CBAG Deputy Exec Dir		1.00	-	(1.00)	-
CBAG Director Of IV-LECC		1.00	(1.00)	-	-
CBAG Executive Director		1.00	-	(1.00)	-
FA Admin Analyst II		2.00	(1.00)	-	1.00
FA Analyst		2.00	-	-	2.00
FA Deputy Director SD LECC		-	-	1.00	1.00
FA Deputy Exec Dir		-	-	1.00	1.00
FA Director Of SD LECC		1.00	-	-	1.00
FA Executive Director		-	-	1.00	1.00
FA Financial Manager		-	1.00	-	1.00
FA Geospatial Intel Analyst		1.00	-	-	1.00
FA Graphic Designer/Wbmstr		1.00	-	-	1.00
FA Info Security Program Mgr		1.00	-	-	1.00
FA LECC IT Manager		1.00	-	-	1.00
FA Ntwrk Administrator II		4.00	-	-	4.00
FA Program Analyst		1.00	(1.00)	-	-

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
FA Program Assistant	2.00	-	-	2.00
FA Program Manager	1.00	-	-	1.00
FA Pub/Prv & Exercise Prog Mgr	-	-	1.00	1.00
FA RCFL Network Engineer	2.00	-	-	2.00
FA Sr Financial Analyst	-	1.00	-	1.00
FA Sr Intelligence Analyst	5.00	-	2.00	7.00
FA Sr Secretary	1.00	-	-	1.00
FA Supv Intelligence Analyst	-	1.00	1.00	2.00
FAIVDC-LECC Exec Director	-	1.00	-	1.00
Peace Officer	3.00	-	-	3.00
Police Agent	1.00	-	(1.00)	-
Police Comm Relations Spec	1.00	-	-	1.00
Police Lieutenant	-	-	-	-
Police Sergeant	2.00	-	(1.00)	1.00
POLICE DEPT GRANTS FUND TOTAL	36.00	1.00	2.00	39.00
FEDERAL GRANTS FUND				
Emergency Svcs Coordinator	1.00	-	-	1.00
GIS Specialist	2.00	-	(1.00)	1.00
FEDERAL GRANTS FUND TOTAL	3.00	-	(1.00)	2.00
ENVIRONMENTAL SERVICES				
Environmental Services Mgr	1.00	-	(1.00)	-
Recycling Specialist I	1.00	-	2.00	3.00
Recycling Specialist II	4.00	(1.00)	-	3.00
Sr Recycling Specialist	-	1.00	-	1.00
ENVIRONMENTAL SERVICES TOTAL	6.00	-	1.00	7.00
CV HOUSING AUTHORITY FUND				
Housing Manager	1.00	-	-	1.00
Project Coordinator II	2.00	(2.00)	-	-
Sr Management Analyst	-	2.00	-	2.00
Sr Project Coordinator	1.00	-	-	1.00
CV HOUSING AUTHORITY FUND TOTAL	4.00	-	-	4.00
FLEET MANAGEMENT				
Equipment Mechanic	4.00	-	-	4.00
Fire Apparatus Mech	2.00	-	-	2.00
Fiscal Office Specialist	1.00	-	-	1.00
Fleet Inventory Control Spec	1.00	-	-	1.00

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CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
Fleet Manager	1.00	-	-	1.00
Sr Equipment Mechanic	1.00	-	-	1.00
FLEET MANAGEMENT TOTAL	10.00	-	-	10.00

DEVELOPMENT SERVICES FUND

Assoc Engineer	3.00	-	1.00	4.00
Assoc Plan Check Engineer	3.00	-	-	3.00
Associate Planner	4.00	-	1.00	5.00
Building Inspection Mgr	1.00	-	-	1.00
Building Inspector II	4.00	-	-	4.00
Building Inspector III	1.00	-	1.00	2.00
Building Off/Code Enf Mgr	1.00	-	-	1.00
Development Services Tech I	1.00	-	-	1.00
Development Svcs Tech II	4.00	-	(1.00)	3.00
Development Svcs Tech III	2.00	-	-	2.00
Devlpmt Svcs Counter Mgr	1.00	-	-	1.00
Engineering Tech II	1.00	-	-	1.00
Landscape Architect	2.50	-	1.50	4.00
Management Analyst	-	-	1.00	1.00
Plan Check Supervisor	1.00	-	-	1.00
Planning Manager	1.00	-	-	1.00
Principal Civil Engineer	1.00	-	-	1.00
Principal Planner	2.00	-	-	2.00
Secretary	1.00	-	-	1.00
Sr Building Inspector	1.00	-	-	1.00
Sr Civil Engineer	-	-	1.00	1.00
Sr Engineering Technician	1.00	-	-	1.00
Sr Office Specialist	1.00	-	(1.00)	-
Sr Plan Check Technician	1.00	-	-	1.00
Sr Planner	3.00	-	1.00	4.00
Sr Project Coordinator	1.00	-	-	1.00
Sr Secretary	1.00	-	-	1.00
Transportation Engineer W/Cert	1.00	-	-	1.00
DEVELOPMENT SERVICES FUND TOTAL	44.50	-	5.50	50.00

SEWER FUNDS

Assoc Engineer	2.00	-	-	2.00
Engineering Tech II	2.00	-	-	2.00
Equipment Operator	3.00	-	-	3.00
Maintenance Worker II	18.00	-	-	18.00
Pub Works Specialist	1.00	-	-	1.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2015-16 ADOPTED BUDGET	FY 2015-16 MIDYEAR CHANGES	FY 2016-17 PROPOSED CHANGES	FY 2016-17 PROPOSED BUDGET
Public Works Supervisor	4.00	-	-	4.00
Sr Civil Engineer	1.00	-	-	1.00
Sr Fiscal Office Specialist	1.00	-	-	1.00
Sr Maintenance Worker	14.00	-	-	14.00
SEWER FUNDS TOTAL	46.00	-	-	46.00
NON-GENERAL FUND SUBTOTAL	150.50	1.00	7.50	159.00
TOTAL AUTHORIZED POSITIONS	965.25	1.00	18.00	984.25