

COUNCIL RESOLUTION NO. \_\_\_\_\_  
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR  
OPEN SPACE DISTRICT 10 AND FOR THE OTHER  
EXPENSES CATEGORY OF THE NON-DEPARTMENTAL  
BUDGET IN THE GENERAL FUND FOR FISCAL YEAR 2016-  
17 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR  
ENDING JUNE 30, 2017

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2017; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2016-17 was distributed on May 19, 2016, presented at the May 24<sup>th</sup> City Council meeting; and

WHEREAS, the City Council took action on May 24<sup>th</sup> to accept the City Manager's Proposed Budget for fiscal year 2016-17 as their own and set a public hearing to consider the budget a final time for adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2016-17; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for the Other Expenses Category of the Non-Departmental Budget in the General Fund and Open Space District 10 2017, in the form presented, which is on file in the Office of the City Clerk and summarized in the following table:

FUND	DESCRIPTION	SUPPLIES & SERVICES	OTHER EXPENSES	UTILITIES	TOTAL EXPENDITURES	REVENUE
100	Non-Departmental	\$ -	\$167,500	\$ -	\$167,500	\$ -
364	Open Space District 10	\$48,847	\$9,173	\$30,034	\$88,054	\$ 88,804

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Presented by

Approved as to form by

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Maria Kachadoorian  
Deputy City Manager

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Glen R. Googins  
City Attorney