

COUNCIL RESOLUTION NO. \_\_\_\_\_  
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA ADOPTING THE OPERATING BUDGETS  
FOR COMMUNITY FACILITY DISTRICTS 8 AND 10  
APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING  
JUNE 30, 2017

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2017; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2016-17 was distributed on May 19, 2016, presented at the May 24<sup>th</sup> City Council meeting; and

WHEREAS, the City Council took action on May 24<sup>th</sup> to accept the City Manager's Proposed Budget for fiscal year 2016-17 as their own and set a public hearing to consider the budget a final time for adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2016-17; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budgets for Community Facility Districts 8 and 20 for 2017, as presented, a copy of which is on file in the office of the City Clerk, and which is summarized in the following table:

FUND	DESCRIPTION	SUPPLIES & SERVICES	OTHER EXPENSES	UTILITIES	TOTAL EXPENDITURES	REVENUE
362	Open Space District 8	\$50,917	\$5,752	\$ 20,660	\$77,329	\$77,329
372	Open Space District 20	\$887,866	\$194,226	\$371,664	\$1,453,756	\$1,453,756

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Approved as to form by

Presented by

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Maria Kachadoorian  
Deputy City Manager

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Glen R. Googins  
City Attorney