

Attachment 1

Estimated 1/2 cent Sales Tax Cash Flows over 10 year period - Infrastructure Funding Scenario Summary Table

<u>Total by Major Category</u>	<u>10 Year Timeframe</u>	
Other Public Infrast. (Vehicles, Public Bldgs, Storm Drains, Sidewalks, Trees etc)	\$ 37,492,359	
Streets (Arterials/Collectors/Residential)	\$ 27,209,612	
Sports Fields and Courts	\$ 16,966,595	
Traffic Signal Systems	\$ 16,425,000	
Park Infrastructure (Playground Equipment, Gazebbos, Restrooms, Parking etc.)	\$ 7,660,881	
Total Infrastructure	\$ 105,754,447	
Fire Response Vehicles	\$ 16,847,580	
Fire Stations	\$ 15,419,094	
Fire Safety Equipment	\$ 5,197,913	
Total Fire Services	\$ 37,464,587	
Police Response Vehicles	\$ 12,951,470	
Public Safety Communication Systems (Dispatch and Regional Communication Syst.)	\$ 7,151,740	
Police Facility	\$ 12,662,512	
Total Police Services	\$ 32,765,722	
Total Allocations	\$ 175,984,756	
Allocated to Public Safety	\$ 70,230,309	40%
Allocated to Other Infrastructure	\$ 105,754,447	60%