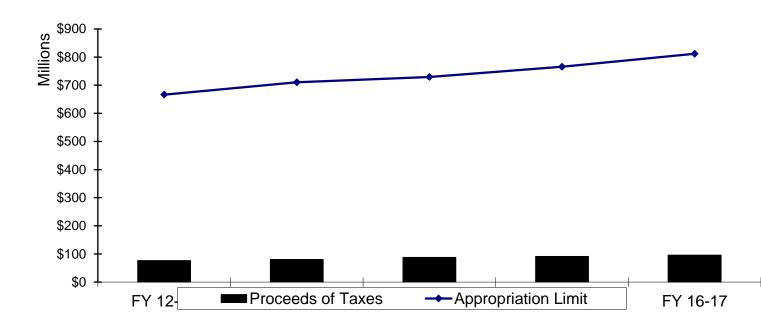
ATTACHMENT A

APPROPRIATION (GANN) LIMIT GAP CALCULATION FOR FISCAL YEAR 2016-17

	FY 2016-17
Proceeds of Taxes	Proposed Budget
Property Taxes	31,174,827
Sales and Use Taxes	32,350,442
Transient Ocupancy Taxes	3,654,779
Utility Taxes	6,379,964
Other Local Taxes	
Real Property Transfer Tax	1,023,661
Business License	1,369,643
State Motor Vehicle Licenses	19,692,436
State Homeowners Property Taxes	228,246
Total Proceeds of Taxes	95,873,998
Appropriation Limit	811,760,746
GAP (Under Limit)	(715.886.748)

naer Limit)

15,000,740)



Proceeds of Taxes Compared to Legal Spending Limit