

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION		FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
CITY COUNCIL					
ADMIN SECRETARY (MAYOR,ATWILL)		1.00	-	-	1.00
CHIEF OF STAFF		1.00	-	-	1.00
CONSTITUENT SERVICES REPRESENTATIVE		-	-	1.00	1.00
COUNCILPERSON		4.00	-	-	4.00
EXECUTIVE SECRETARY		1.00	-	-	1.00
MAYOR		1.00	-	-	1.00
OFFICE SPECIALIST (MYR/@WILL)		1.00	-	(1.00)	-
POLICY AIDE		1.00	-	-	1.00
SR COUNCIL ASST		4.00	-	-	4.00
CITY COUNCIL	TOTAL	14.00	-	-	14.00
CITY CLERK					
ASSISTANT CITY CLERK		1.00	-	-	1.00
CITY CLERK		1.00	-	-	1.00
DEPUTY CITY CLERK I		1.00	-	-	1.00
DEPUTY CITY CLERK II		1.00	-	-	1.00
RECORDS MANAGER		1.00	-	-	1.00
SR RECORDS SPECIALIST		1.00	-	-	1.00
CITY CLERK	TOTAL	6.00	-	-	6.00
CITY ATTORNEY					
ASST CITY ATTORNEY		1.00	-	-	1.00
CITY ATTORNEY (ELECTED)		1.00	-	-	1.00
DEPUTY CITY ATTORNEY II		3.00	-	-	3.00
DEPUTY CITY ATTORNEY III		3.00	-	-	3.00
LAW OFFICE MANAGER		1.00	-	-	1.00
LEGAL ASSISTANT		2.00	-	-	2.00
SR ASST CITY ATTORNEY		1.00	-	-	1.00
SR LEGAL ASSISTANT		1.00	-	-	1.00
SR RISK MANAGEMENT SPECIALIST		1.00	-	-	1.00
CITY ATTORNEY	TOTAL	14.00	-	-	14.00
ADMINISTRATION					
ASST CITY MANAGER/ADMIN		1.00	-	-	1.00
CITY MANAGER		1.00	-	-	1.00
DEPUTY CITY MANAGER		2.00	-	-	2.00
EXECUTIVE SECRETARY		1.00	-	-	1.00
MARKETING & COMMUNICATIONS MGR		1.00	-	-	1.00
PUBLIC INFORMATION SPECIALIST		1.00	-	-	1.00

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CLASSIFICATION		FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
SPECIAL EVENTS COORDINATOR		1.00	-	-	1.00
SR GRAPHIC DESIGNER		1.00	-	-	1.00
SR WEBMASTER		1.00	-	-	1.00
ADMINISTRATION	TOTAL	10.00	-	-	10.00
INFORMATION TECHNOLOGY SRVCS					
DIR OF INFO TECH SVCS		1.00	-	-	1.00
GIS MANAGER		1.00	-	-	1.00
GIS SPECIALIST		2.00	-	-	2.00
INFO TECH SUPPORT SPECIALIST		3.00	-	(2.00)	1.00
INFO TECHNOLOGY TECHNICIAN		-	-	2.00	2.00
INFORMATION TECHNOLOGY MANAGER		1.00	-	-	1.00
OPS&TELECOM MGR		1.00	-	-	1.00
SR APPLICATION SUPPORT SPEC		1.00	-	-	1.00
SR INFO TECH SUPPORT SPEC		4.00	-	-	4.00
SR PROGRAMMER ANALYST		2.00	-	-	2.00
TELECOMMUNICATIONS SPECIALIST		1.00	-	-	1.00
INFORMATION TECHNOLOGY SRVCS	TOTA	17.00	-	-	17.00
HUMAN RESOURCES					
BENEFITS MANAGER		1.00	-	-	1.00
DIR OF HUMAN RESOURCES		1.00	-	-	1.00
HR ANALYST		1.00	-	-	1.00
HR TECHNICIAN		3.00	-	-	3.00
HUMAN RESOURCES OPS MANAGER		1.00	-	-	1.00
PERFORMANCE & ORG DEV MGR		1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST		2.00	-	-	2.00
SR HR ANALYST		4.00	-	-	4.00
SR RISK MANAGEMENT SPECIALIST		2.00	-	-	2.00
HUMAN RESOURCES	TOTAL	16.00	-	-	16.00
FINANCE					
ACCOUNTANT		1.00	-	-	1.00
ACCOUNTING ASSISTANT		6.00	-	-	6.00
ACCOUNTING TECHNICIAN		4.00	-	-	4.00
ACCOUNTS PAYABLE SUPERVISOR		1.00	-	-	1.00
ASST DIR OF FINANCE		1.00	-	-	1.00
BUDGET & ANALYSIS MANAGER		1.00	-	-	1.00
BUSINESS LICENSE REP		1.00	-	-	1.00
COLLECTIONS SUPERVISOR		1.00	-	-	1.00
DIRECTOR OF FINANCE		1.00	-	-	1.00

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
FINANCE & PURCHASING MGR	1.00	-	-	1.00
FISCAL & MANAGEMENT ANALYST	4.00	-	(1.00)	3.00
FISCAL DEBT MGMT ANALYST	-	1.00	-	1.00
FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	(1.00)	-	-
PROCUREMENT SERVICES ANALYST	-	-	1.00	1.00
PROCUREMENT SPECIALIST	1.00	-	-	1.00
SR ACCOUNTANT	2.00	-	-	2.00
SR MANAGEMENT ANALYST	-	-	1.00	1.00
SR PROCUREMENT SPECIALIST	1.00	-	(1.00)	-
FINANCE TOTAL	28.00	-	-	28.00
ANIMAL CARE FACILITY				
ANIMAL ADOPTION COUNSELOR	1.00	-	-	1.00
ANIMAL CARE FAC ADMINISTRATOR	1.00	-	-	1.00
ANIMAL CARE SPECIALIST	5.00	-	1.00	6.00
ANIMAL CARE SUPERVISOR	1.00	-	-	1.00
ANIMAL CONTROL OFFICER	3.00	-	(1.00)	2.00
ANIMAL CTRL OFFICER SUPERVISOR	1.00	-	-	1.00
FISCAL OFFICE SPECIALIST	1.00	-	(1.00)	-
OFFICE SPECIALIST	0.50	-	-	0.50
REGISTERED VETERINARY TECH	3.50	-	-	3.50
SR ANIMAL CARE SPECIALIST	2.00	-	-	2.00
SR FISCAL OFFICE SPECIALIST	-	-	1.00	1.00
SR OFFICE SPECIALIST	1.00	-	-	1.00
VETERINARIAN (PERMITTED)	1.75	-	-	1.75
ANIMAL CARE FACILITY TOTAL	21.75	-	-	21.75
ECONOMIC DEVELOPMENT				
ADMINISTRATIVE SECRETARY	-	-	1.00	1.00
CHIEF SUSTAINABILITY OFFICER	1.00	-	-	1.00
CONSERVATION SPECIALIST I	4.00	-	(4.00)	-
CONSERVATION SPECIALIST II	-	-	5.00	5.00
CULTURAL ARTS PROGRAM MGR	1.00	-	-	1.00
DIR OF ECON DEVELOPMENT	1.00	-	-	1.00
ECONOMIC DEVELOPMENT SPEC I	-	-	1.00	1.00
ENVIRONMENTAL SERVICES MGR	1.00	-	-	1.00
PROJECT COORDINATOR I	2.00	-	(2.00)	-
REAL PROPERTY MANAGER	1.00	-	-	1.00
SR CONSERVATION SPECIALIST	1.00	-	-	1.00
SR ECONOMIC DEV SPECIALIST	1.00	-	-	1.00

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
SR FISCAL OFFICE SPECIALIST	-	1.00	-	1.00
SR SECRETARY	1.00	-	(1.00)	-
ECONOMIC DEVELOPMENT TOTAL	14.00	1.00	-	15.00
PLANNING AND BUILDING SERVICES				
ADMINISTRATIVE TECHNICIAN	1.00	-	-	1.00
ASSISTANT DIR DEVELOPMENT SVCS	1.00	-	-	1.00
ASSOCIATE PLANNER	2.00	-	-	2.00
CODE ENF OFFCR II	6.00	-	-	6.00
DEVELOPMENT SVCS DEPT DIRECTOR	1.00	-	-	1.00
DEVELOPMENT SVCS TECH II	1.00	-	-	1.00
OFFICE SPECIALIST	1.00	-	-	1.00
PLANNING TECHNICIAN	1.00	-	-	1.00
PRINCIPAL PLANNER	1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR CODE ENFORCEMENT OFFICER	2.00	-	-	2.00
SR OFFICE SPECIALIST	1.00	-	-	1.00
SR PLANNING TECHNICIAN	1.00	-	-	1.00
PLANNING AND BUILDING SERVICES TOTAL	20.00	-	-	20.00
ENGINEERING AND CAPITAL PROJECT				
ADMINISTRATIVE SERVICES MANAGR	-	-	1.00	1.00
ASSOC ENGINEER	-	-	11.00	11.00
ASSOC LAND SURVEYOR	-	-	1.00	1.00
DIR OF ENGINEERING	-	-	1.00	1.00
ENGINEERING TECH II	-	-	2.00	2.00
ENVIRONMENTAL HLTH SPECIALIST	-	-	2.00	2.00
MANAGEMENT ANALYST	-	-	1.00	1.00
PRINCIPAL CIVIL ENGINEER	-	-	4.00	4.00
PUBLIC WORKS INSP II	-	-	6.00	6.00
SECRETARY	-	-	1.00	1.00
SR ADMINISTRATIVE SECRETARY	-	-	1.00	1.00
SR CIVIL ENGINEER	-	-	6.00	6.00
SR ENGINEERING TECHNICIAN	-	-	2.00	2.00
SR PUBLIC WORKS INSP	-	-	2.00	2.00
SURVEY TECHNICIAN II	-	-	1.00	1.00
TRAFFIC DEVICES TECH	-	-	3.00	3.00
TRAFFIC DEVICES TECH SUPV	-	-	1.00	1.00
ENGINEERING AND CAPITAL PROJECTS TO	-	-	46.00	46.00

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CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
POLICE				
AUTOMATED FINGERPRINT TECH	2.00	-	-	2.00
CHIEF OF POLICE	1.00	-	-	1.00
CIVILIAN BACKGROUND INVESTIGTR	1.00	-	-	1.00
COMMUNITY SERVICE OFFICER	8.00	-	-	8.00
CRIME LABORATORY MANAGER	1.00	-	-	1.00
DETENTION FACILITY MANAGER	1.00	-	-	1.00
FACILITY & SUPPLY SPECIALIST	1.00	-	-	1.00
FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
FORENSICS SPECIALIST	2.00	-	-	2.00
LATENT PRINT EXAMINER	1.00	1.00	-	2.00
PARKING ENFORCEMENT OFFICER	1.00	-	-	1.00
PEACE OFFICER	148.00	-	5.00	153.00
POLICE ADMIN SVCS ADMINISTRATO	1.00	-	-	1.00
POLICE AGENT	50.00	(2.00)	-	48.00
POLICE CAPTAIN	3.00	-	-	3.00
POLICE COMM SYSTEMS MANAGER	1.00	-	-	1.00
POLICE DISPATCHER	20.00	1.00	-	21.00
POLICE DISPATCHER SUPERVISOR	6.00	(1.00)	-	5.00
POLICE LIEUTENANT	10.00	-	-	10.00
POLICE RECORDS SPECIALIST	10.50	-	-	10.50
POLICE SERGEANT	23.00	2.00	-	25.00
POLICE SERVICES OFFICER	10.00	-	-	10.00
POLICE SUPPORT SERVICES MGR	1.00	-	-	1.00
POLICE SVCS OFFICER SUPERVISOR	2.00	-	-	2.00
POLICE TECHNOLOGY MANAGER	-	1.00	-	1.00
POLICE TECHNOLOGY SPECIALIST	1.00	-	-	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	-	-	1.00
PUBLIC SAFETY ANALYST	1.00	-	-	1.00
SECRETARY	3.00	-	-	3.00
SR ADMINISTRATIVE SECRETARY	1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
SR LATENT PRINT EXAMINER	1.00	-	-	1.00
SR MANAGEMENT ANALYST	1.00	(1.00)	-	-
SR OFFICE SPECIALIST	4.00	-	-	4.00
SR POLICE RECORDS SPECIALIST	1.00	-	-	1.00
SR POLICE TECHNOLOGY SPEC	1.00	(1.00)	-	-
SR PROP & EVIDENCE SPECIALIST	2.00	-	-	2.00
SR PUBLIC SAFETY ANALYST	2.00	-	-	2.00
SUPV PUBLIC SAFETY ANALYST	-	1.00	-	1.00
TRAINING PROGRAMS SPEC	1.00	-	-	1.00

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CLASSIFICATION		FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
POLICE	TOTAL	326.50	1.00	5.00	332.50
FIRE					
DEPUTY FIRE CHIEF		1.00	-	-	1.00
FACILITY & SUPPLY SPECIALIST		1.00	-	-	1.00
FIRE BATTALION CHIEF (112 HR)		6.00	-	-	6.00
FIRE BATTALION CHIEF (80 HR)		1.00	-	-	1.00
FIRE CAPTAIN (112 HR)		33.00	-	3.00	36.00
FIRE CAPTAIN (80 HR)		2.00	-	-	2.00
FIRE CHIEF		1.00	-	-	1.00
FIRE DIVISION CHIEF		1.00	-	-	1.00
FIRE ENG (112 HR)		33.00	-	3.00	36.00
FIRE ENGINEER (80 HR)		1.00	-	-	1.00
FIRE INSP/INVEST I		1.00	-	-	1.00
FIRE INSP/INVEST II		5.00	-	-	5.00
FIRE PREV ENG/INVEST		1.00	-	-	1.00
FIRE PREVENTION AIDE		1.00	-	-	1.00
FIREFIGHTER (112 HR)		9.00	-	-	9.00
FIREFIGHTER/PARAMEDIC (112 HR)		33.00	-	6.00	39.00
PRINCIPAL MANAGEMENT ANALYST		1.00	-	-	1.00
PUBLIC SAFETY ANALYST		1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY		1.00	-	-	1.00
SR FIRE INSP/INVEST		1.00	-	-	1.00
SR OFFICE SPECIALIST		1.00	-	-	1.00
TRAINING PROGRAMS SPEC		1.00	-	-	1.00
FIRE	TOTAL	136.00	-	12.00	148.00
PUBLIC WORKS					
ADMINISTRATIVE SECRETARY		1.00	-	-	1.00
ADMINISTRATIVE SERVICES MANAGR		1.00	-	(1.00)	-
ASSOC ENGINEER		10.00	-	(10.00)	-
ASSOC LAND SURVEYOR		1.00	-	(1.00)	-
ASST DIR OF PUBLIC WORKS		1.00	-	-	1.00
ASST DIRECTOR OF ENGINEERING		1.00	-	(1.00)	-
ASST ENGINEER		1.00	-	(1.00)	-
BLDG PROJECT MANAGER		1.00	(1.00)	-	-
CONSTRUCTION & REPAIR SUPVSR		1.00	-	-	1.00
CUSTODIAL SUPERVISOR		2.00	-	-	2.00
CUSTODIAN		11.50	-	(0.50)	11.00
DIR OF PUBLIC WORKS		1.00	-	-	1.00
ELECTRICIAN		2.00	-	-	2.00

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ENGINEERING TECH II	2.00	-	(2.00)	-
ENVIRONMENTAL HLTH SPEC	2.00	-	(2.00)	-
EQUIPMENT OPERATOR	2.00	-	-	2.00
FACILITIES MANAGER	1.00	-	-	1.00
GARDENER II	22.00	-	-	22.00
GRAFFITI ABATEMENT COORDINATOR	1.00	-	-	1.00
HVAC TECHNCIAN	2.00	-	-	2.00
LEAD CUSTODIAN	4.00	-	-	4.00
LOCKSMITH	2.00	-	-	2.00
MAINTENANCE WORKER I	1.00	-	-	1.00
MAINTENANCE WORKER II	9.00	-	-	9.00
MANAGEMENT ANALYST	3.00	-	(1.00)	2.00
OPEN SPACE INSPECTOR	5.00	-	-	5.00
OPEN SPACE MANAGER	1.00	-	-	1.00
PARK RANGER SUPERVISOR	1.00	-	-	1.00
PARKS OPERATIONS MANAGER	1.00	-	-	1.00
PARKS SUPERVISOR	4.00	-	-	4.00
PLUMBER	1.00	-	-	1.00
PRINCIPAL CIVIL ENGINEER	4.00	-	(4.00)	-
PRINCIPAL MANAGEMENT ANALYST	-	1.00	-	1.00
PUB WORKS SPECIALIST	1.00	-	-	1.00
PUBLIC WORKS INSP II	6.00	-	(6.00)	-
PUBLIC WORKS MANAGER	1.00	-	-	1.00
PUBLIC WORKS SUPERVISOR	2.00	-	-	2.00
PUMP MAINT TECHNICIAN	5.00	-	-	5.00
PUMP MAINTENANCE SUPERVISOR	1.00	-	-	1.00
SECRETARY	1.00	-	(1.00)	-
SIGNING&STRIPING SUPERVISOR	1.00	-	-	1.00
SR ADMINISTRATIVE SECRETARY	1.00	-	(1.00)	-
SR CIVIL ENGINEER	5.00	1.00	(6.00)	-
SR ELECTRONICS TECH	1.00	-	-	1.00
SR ENGINEERING TECHNICIAN	2.00	-	(2.00)	-
SR FISCAL OFFICE SPECIALIST	2.00	-	-	2.00
SR GARDENER	9.00	-	-	9.00
SR HVAC TECHNICIAN	1.00	-	-	1.00
SR LANDSCAPE INSPECTOR	1.00	-	-	1.00
SR MAINTENANCE WORKER	8.00	-	-	8.00
SR MANAGEMENT ANALYST	1.00	(1.00)	-	-
SR OPEN SPACE INSPECTOR	1.00	-	-	1.00
SR PARK RANGER	1.00	-	-	1.00
SR PUBLIC WORKS INSP	2.00	-	(2.00)	-
SURVEY TECHNICIAN II	1.00	-	(1.00)	-

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TRAFFIC DEVICES TECH		3.00	-	(3.00)	-
TRAFFIC DEVICES TECH SUPV		1.00	-	(1.00)	-
TREE TRIMMER SUPERVISOR		1.00	-	-	1.00
WASTEWATER/STRMWTR OPS MGR		1.00	-	-	1.00
PUBLIC WORKS	TOTAL	162.50	-	(46.50)	116.00
RECREATION					
ADMINISTRATIVE SECRETARY		1.00	-	-	1.00
AQUATIC SUPV II		2.00	-	-	2.00
AQUATIC SUPV III		1.00	-	-	1.00
DIRECTOR OF RECREATION		1.00	-	-	1.00
MANAGEMENT ANALYST		-	-	1.00	1.00
PRINCIPAL RECREATION MANAGER		2.00	-	-	2.00
RECREATION SUPERVISOR III		8.00	-	-	8.00
SR FISCAL OFFICE SPECIALIST		1.00	-	(1.00)	-
SR RECREATION MGR		1.00	-	-	1.00
RECREATION	TOTAL	17.00	-	-	17.00
LIBRARY					
DIR OF LIBRARY		1.00	-	-	1.00
LIBRARIAN I		1.00	-	-	1.00
LIBRARIAN II		5.00	-	-	5.00
LIBRARIAN III		2.00	-	-	2.00
LIBRARY ASSOCIATE		7.50	-	-	7.50
LIBRARY DIGITAL SERVICES MGR		1.00	-	-	1.00
MANAGEMENT ANALYST		1.00	-	-	1.00
PRINCIPAL LIBRARIAN		1.00	-	-	1.00
SR LIBRARIAN		3.00	-	-	3.00
LIBRARY	TOTAL	22.50	-	-	22.50
GENERAL FUND SUBTOTAL		825.25	2.00	16.50	843.75
ADVANCED LIFE SUPPORT PROGRAM					
EMS NURSE COORDINATOR		1.00	-	-	1.00
ADVANCED LIFE SUPPORT PROGRAM TOT		1.00	-	-	1.00
POLICE DEPT GRANTS FUND					
FA ADMIN ANALYST II		1.00	-	(1.00)	-
FA ANALYST		2.00	1.00	-	3.00
FA DEPUTY DIRECTOR SDLECC		1.00	1.00	-	2.00

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FA DEPUTY EXECUTIVE DIRECTOR	1.00	-	-	1.00
FA DIRECTOR OF SD LECC	1.00	-	-	1.00
FA EXECUTIVE DIRECTOR	1.00	-	(1.00)	-
FA FINANCIAL MANAGER	1.00	-	-	1.00
FA GEOSPATIAL INTEL ANALYST	1.00	-	-	1.00
FA GRAPHIC DESIGNER/WBMSTR	1.00	-	-	1.00
FA INFO SECURITY PROGRAM MGR	1.00	-	-	1.00
FA INTELLIGENCE ANALYST	-	1.00	-	1.00
FA IVDC-LECC EXEC DIRECTOR	1.00	-	-	1.00
FA LECC IT MANAGER	1.00	-	-	1.00
FA NTRWK ADMINISTRATOR II	4.00	-	-	4.00
FA PROG ASST SUPERVISOR	-	1.00	-	1.00
FA PROGRAM ASSISTANT	2.00	(1.00)	-	1.00
FA PROGRAM MANAGER	1.00	-	(1.00)	-
FA PUB PRVT PART EXER PRG MGR	1.00	-	-	1.00
FA RCFL NETWORK ENGINEER	2.00	-	-	2.00
FA SR FINANCIAL ANALYST	1.00	-	-	1.00
FA SR INTELLIGENCE ANALYST	7.00	2.00	-	9.00
FA SR PROGRAM ASSISTANT	-	1.00	-	1.00
FA SR SECRETARY	1.00	-	-	1.00
FA SUPV INTELLIGENCE ANALYST	2.00	1.00	-	3.00
PEACE OFFICER	3.00	-	-	3.00
POLICE COMM RELATIONS SPEC	1.00	-	-	1.00
POLICE SERGEANT	1.00	-	-	1.00
POLICE DEPT GRANTS FUND TOTAL	39.00	7.00	(3.00)	43.00
FEDERAL GRANTS FUND				
EMERGENCY SVCS COORDINATOR	1.00	-	-	1.00
GIS SPECIALIST	1.00	-	-	1.00
FEDERAL GRANTS FUND TOTAL	2.00	-	-	2.00
ENVIRONMENTAL SERVICES				
RECYCLING SPECIALIST I	3.00	-	-	3.00
RECYCLING SPECIALIST II	3.00	-	-	3.00
SR RECYCLING SPECIALIST	1.00	-	-	1.00
ENVIRONMENTAL SERVICES TOTAL	7.00	-	-	7.00
CV HOUSING AUTHORITY FUND				
HOUSING MANAGER	1.00	-	-	1.00
SR MANAGEMENT ANALYST	2.00	-	-	2.00
SR PROJECT COORDINATOR	1.00	-	-	1.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION	FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
CV HOUSING AUTHORITY FUND TOTAL	4.00	-	-	4.00
FLEET MANAGEMENT				
EQUIPMENT MECHANIC	4.00	-	(1.00)	3.00
FIRE APPARATUS MECH	2.00	-	-	2.00
FISCAL OFFICE SPECIALIST	1.00	-	-	1.00
FLEET INVENTORY CONTROL SPEC	1.00	-	-	1.00
FLEET MANAGER	1.00	-	-	1.00
SR EQUIPMENT MECHANIC	1.00	-	-	1.00
FLEET MANAGEMENT TOTAL	10.00	-	(1.00)	9.00
DEVELOPMENT SERVICES FUND				
ASSOC ENGINEER	3.00	-	-	3.00
ASSOC PLAN CHECK ENGINEER	3.00	-	-	3.00
ASSOCIATE PLANNER	5.00	-	-	5.00
BUILDING INSPECTION MGR	1.00	-	-	1.00
BUILDING INSPECTOR II	4.00	-	-	4.00
BUILDING INSPECTOR III	2.00	-	-	2.00
BUILDING OFF/CODE ENF MGR	1.00	-	-	1.00
DEVELOPMENT SERVICES TECH I	1.00	-	-	1.00
DEVELOPMENT SVCS TECH II	3.00	-	-	3.00
DEVELOPMENT SVCS TECH III	2.00	-	-	2.00
DEVLPMT SVCS COUNTER MGR	1.00	-	-	1.00
ENGINEERING TECH II	1.00	-	-	1.00
LANDSCAPE ARCHITECT	4.00	-	-	4.00
MANAGEMENT ANALYST	1.00	-	-	1.00
PLAN CHECK SUPERVISOR	1.00	-	-	1.00
PLANNING MANAGER	1.00	-	-	1.00
PRINCIPAL CIVIL ENGINEER	1.00	-	-	1.00
PRINCIPAL LANDSCAPE ARCHITECT	-	1.00	-	1.00
PRINCIPAL PLANNER	2.00	(1.00)	-	1.00
SECRETARY	1.00	-	-	1.00
SR BUILDING INSPECTOR	1.00	-	-	1.00
SR CIVIL ENGINEER	2.00	-	-	2.00
SR ENGINEERING TECHNICIAN	1.00	-	-	1.00
SR PLAN CHECK TECHNICIAN	1.00	-	-	1.00
SR PLANNER	4.00	-	-	4.00
SR PROJECT COORDINATOR	1.00	-	-	1.00
SR SECRETARY	1.00	-	-	1.00
TRANSPORTATION ENGINEER W/CERT	1.00	-	-	1.00

AUTHORIZED POSITIONS BY DEPARTMENT

CLASSIFICATION		FY 2016-17 ADOPTED BUDGET	FY 2016-17 MIDYEAR CHANGES	FY 2017-18 PROPOSED CHANGES	FY 2017-18 PROPOSED BUDGET
DEVELOPMENT SERVICES FUND	TOTAL	50.00	-	-	50.00
SEWER FUNDS					
ASSOC ENGINEER		2.00	-	-	2.00
ENGINEERING TECH II		2.00	-	-	2.00
EQUIPMENT OPERATOR		3.00	-	-	3.00
MAINTENANCE WORKER II		18.00	-	-	18.00
PUB WORKS SPECIALIST		1.00	-	-	1.00
PUBLIC WORKS SUPERVISOR		4.00	-	-	4.00
SR CIVIL ENGINEER		1.00	-	-	1.00
SR FISCAL OFFICE SPECIALIST		1.00	-	-	1.00
SR MAINTENANCE WORKER		14.00	-	-	14.00
SEWER FUNDS TOTAL		46.00	-	-	46.00
NON-GENERAL FUND SUBTOTAL		159.00	7.00	(4.00)	162.00
TOTAL AUTHORIZED POSITIONS		984.25	9.00	12.50	1,005.75