RESOLUTION NO.	

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING CHANGE ORDER NUMBER ONE AND PAYMENT AMENDMENT OF THE EQUIPMENT LEASE-PURCHASE AGREEMENT BETWEEN THE CITY MOTOROLA SOLUTIONS. INC. FOR AND THE PREMIERONE COMPUTER AIDED DISPATCH **AND** WITH MOBILE. PREMIERONE **JAIL** HARDWARE, SOFTWARE AND SERVICES SOLUTION

WHEREAS, on June 16, 2016, City Council approved a lease-purchase agreement with Motorola Solutions, Inc. for the PremierOne Computer Aided Dispatch (CAD) and Mobile, with PremierOne Jail hardware, software and services solution; and

WHEREAS, the original cost of the CAD/Mobile/Jail system (\$1,400,690), associated maintenance/support over the 10-year term of the agreement (\$1,853,077), and interest for a 10-year lease (\$267,113) was in the total amount of \$3,520,880, which included a \$130,000 project contingency reserve for unanticipated costs to implement the system; and

WHEREAS, during the implementation of the CAD/Mobile/Jail hardware and software, additional costs were realized to add handheld licenses for the mobile software, and costs were removed for radio push-to-talk interface with the new system; and

WHEREAS, based on updates realized during implementation, the system cost amount reduced from \$1,435,270 to \$1,351,409 and the maintenance/support costs over the 10-year term of the agreement increased from \$1,853,077 to \$1,961,222; and

WHEREAS, the City of Chula Vista entered into a 10-year lease with Motorola Solutions, Inc. for the CAD/Mobile/Jail system costs; and

WHEREAS, the lease payment scheduled on 7/1/2018 is reduced from \$170,238.33 to \$86,377.33 based on the reduced cost of the CAD/Mobile/Jail system; and

WHEREAS, the total contract value of the lease-purchase agreement including financing is increased by \$58,864 from \$3,520,880 to \$3,579,744.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves Change Order Number One (1) and a payment agreement of the Equipment Lease-Purchase Agreement between the City and Motorola Solutions, Inc., in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk, and authorizes and directs the City Manager to execute same.

Presented by	Approved as to form by
Davona Vannady	Clan P. Coogins
Roxana Kennedy	Glen R. Googins
Chief of Police	City Attorney