



# CHANGE ORDER

[CAP15I229A-01]

Change Order No. #1 Chula Vista PD

Date: August 31, 2017

Project Name: Chula Vista PD - CAP15I229A

Customer Name: Chula Vista PD

Customer Project Mgr: Lt Phillip Collum

The purpose of this Change Order is to: (highlight the key reasons for this Change Order)

A. Delete - PTT interface (license and implementation costs)	-\$21,300.00
B. Delete - PTT maintenance yrs 2-10	-\$14,750.00
C. Add - Qty 10 P1 Handheld licenses/implementation (per 5/2/17 quote)	+\$40,199.00
D. Delete - Contingency	-\$130,000.00
E. Add - Qty 55 P1 Handheld licenses	+\$61,820.00
F. Add - Support for qty 65 P1 Handheld (10 years)	+\$122,895.00
NET Change	+\$58,864.00

Contract # CAP15I229A

Contract Date: 6/23/2016

In accordance with the terms and conditions of the contract identified above between Chula Vista PD and Motorola Solutions, Inc., the following changes are approved:

## Contract Price Adjustments

Original Contract Value:	\$ 3,253,767.00 (includes tax)
Previous Change Order amounts for Change Order numbers 00 through 00	\$ 0
This Change Order:	\$ + \$58,864.00
New Contract Value:	\$ 3,312,631.00 (includes tax)

## Completion Date Adjustments

Original Completion Date:	N/A
Current Completion Date prior to this Change Order:	N/A
New Completion Date:	N/A

<b>Changes in Equipment:</b> <i>(additions, deletions or modifications)</i> <b>Include attachments if needed</b>
None
<b>Changes in Services:</b> <i>(additions, deletions or modifications)</i> <b>Include attachments if needed</b>
Delete - PTT interface implementation services and associated maintenance costs Add - P1 Handheld implementation (per 5/2/17 quote)
<b>Schedule Changes:</b> <i>(describe change or N/A)</i>
None
<b>Pricing Changes:</b> <i>(describe change or N/A)</i>
Contract total increase of \$58,864 -\$21,300 due to deletion of PTT interface license and PTT interface implementation -\$14,750 due to deletion of PTT maintenance yrs 2-10 (Yr #1=Warranty, Yr #2=\$916, Yr #3=\$1044, Yr #4=\$1,192, Yr #5=\$1,359, Yr #6=\$1,549, Yr #7=\$1,766, Yr #8=\$2,013, Yr #9=\$2,295, Yr #10=\$2,616) + \$40,199 due to addition of qty 10 P1 HH license and interface implementation -\$130,000 due to deletion of Contingency +\$61,820 due to addition of qty 55 P1 Handheld licenses +\$122,895 due to addition of qty 65 P1 HH Support for 10yrs (Yr #1=Warranty, Yr #2=\$11,148, Yr #3=\$11,700, Yr #4=\$12,285, Yr #5=\$12,903, Yr #6=\$13,548, Yr #7=\$14,225, Yr #8=\$14,936, Yr #9=\$15,683, Yr #10=\$16,467)
<b>Customer Responsibilities:</b> <i>(describe change or N/A)</i>
Customer will review and provide written approval of this change order.
<b>Payment Schedule for this Change Order:</b> <i>(describe new payment terms applicable to this change order)</i>
None

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

**Motorola  
Solutions, Inc.**

**Customer**

By:



By:

Printed Name:

FRED W COSTELLO

Printed Name:

Gary Halbert

Title:

SRT PROGRAM MGR

Title:

City Manager

Date:

09/16/2017

Date:

Reviewed by:



Motorola Solutions Project Manager

Date:

09/16/2017

## EQUIPMENT LEASE-PURCHASE AGREEMENT (LEASE NUMBER: 23940)

LESSEE: CITY OF CHULA VISTA

LESSOR: MOTOROLA SOLUTIONS, INC.

## CONTRACT OBLIGATIONS

LEASE AMORTIZATION SCHEDULE					Original Contract:	With Change	Original Contract:	With Change	Original Contract:	With Change
Payment	Date	Payment Amount	Interest	Principal	ANNUAL MAINTENANCE	Order #1: ANNUAL MAINTENANCE	LIFECYCLE SUPPORT SERVICES	Order #1: LIFECYCLE SUPPORT SERVICES	TOTAL CONTRACT OBLIGATIONS	#1: TOTAL CONTRACT OBLIGATIONS
1	7/1/2017	\$ 170,238.33	\$ 46,359.22	\$ 123,879.11	\$ 17,946.00	\$ 17,946.00	\$ 62,580.00	\$ 62,580.00	\$ 250,764.33	\$ 250,764.33
2	7/1/2018	\$ 86,377.33	\$ 42,357.93	\$ 44,019.40	\$ 116,076.00	\$ 126,308.00	\$ 62,580.00	\$ 62,580.00	\$ 348,894.33	\$ 275,265.33
3	7/1/2019	\$ 170,238.33	\$ 38,227.39	\$ 132,010.94	\$ 121,880.00	\$ 132,536.00	\$ 64,458.00	\$ 64,458.00	\$ 356,576.33	\$ 367,232.33
4	7/1/2020	\$ 170,238.33	\$ 33,963.44	\$ 136,274.89	\$ 127,974.00	\$ 139,067.00	\$ 66,392.00	\$ 66,392.00	\$ 364,604.33	\$ 375,697.33
5	7/1/2021	\$ 170,238.33	\$ 29,561.76	\$ 140,676.57	\$ 134,372.00	\$ 145,916.00	\$ 68,383.00	\$ 68,383.00	\$ 372,993.33	\$ 384,537.33
6	7/1/2022	\$ 170,238.33	\$ 25,017.90	\$ 145,220.43	\$ 141,091.00	\$ 153,090.00	\$ 41,772.00	\$ 41,772.00	\$ 353,101.33	\$ 365,100.33
7	7/1/2023	\$ 170,238.33	\$ 20,327.28	\$ 149,911.05	\$ 148,146.00	\$ 160,605.00	\$ 43,861.00	\$ 43,861.00	\$ 362,245.33	\$ 374,704.33
8	7/1/2024	\$ 170,238.33	\$ 15,485.16	\$ 154,753.17	\$ 155,553.00	\$ 168,476.00	\$ 46,054.00	\$ 46,054.00	\$ 371,845.33	\$ 384,768.33
9	7/1/2025	\$ 170,238.33	\$ 10,486.63	\$ 159,751.70	\$ 163,331.00	\$ 176,719.00	\$ 48,357.00	\$ 48,357.00	\$ 381,926.33	\$ 395,314.33
10	7/1/2026	\$ 170,238.33	\$ 5,326.59	\$ 164,911.74	\$ 171,497.00	\$ 185,348.00	\$ 50,775.00	\$ 50,775.00	\$ 392,510.33	\$ 406,361.33
Grand Totals		\$ 1,618,522.30	\$ 267,113.30	\$ 1,351,409.00	\$ 1,297,866.00	\$ 1,406,011.00	\$ 555,212.00	\$ 555,212.00	\$ 3,555,461.30	\$ 3,579,745.30