| RESOLUTION NO. | |
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| RESULUTION NO. | |

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AUTHORIZING A BUDGET TRANSFER OF \$30,000 IN THE STATE GRANT FUND TO PURCHASE A VAN FOR USE IN THE SOUTH BAY AND EAST COUNTY USED OIL PAYMENT PROGRAM

WHEREAS, The Economic Development Department's Office of Sustainability oversees the South Bay and East County Used Oil Payment Program for CalRecycle (comprised of Chula Vista, National City, Imperial Beach, Coronado, Lemon Grove, La Mesa, El Cajon and Santee); and

WHEREAS, the City of Chula Vista receives grant funds of approximately \$170,000 annually, as the lead agency of the Used Oil Payment Program; and

WHEREAS, as the lead agency, Chula Vista provides the staff, program supplies and the vehicle to service the participating jurisdictions, paid for through CalRecycle grant funding; and

WHEREAS, Chula Vista received approval from CalRecycle to replace the 15 year old van with grant funds after the budget was set for Fiscal Year 2018; and

WHEREAS, staff is seeking Council approval for a \$30,000 net-zero impact budget adjustment within the State Grant Fund - Used Oil Payment Program (org key 273583) so the purchase may be made.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it authorizes the following budget transfers in the State Grant Fund - Used Oil Payment Program (org key 273583) for the purchase of a new van:

| Category | Amount | |
|------------------------|-------------------------------|--|
| Supplies and Services | (\$22,000) | |
| Other Expenses | (\$ 8,000) | |
| Capital Expenses | \$30,000 | |
| Net Change | - | |
| Presented by | Approved as to form by | |
| Eric Crockett Director | Glen R. Googins City Attorney | |