

Master License Agreement Administrative Fee Cost of Service Analysis

Master License Preparation Fee

Classification	Fully Burdened Hourly Rate	Estimated Hours	Estimated Cost
Director of Economic Development	\$ 263.86	10.00	\$ 2,638.60
Deputy City Attorney II	\$ 176.24	20.00	\$ 3,524.80
Senior Civil Engineer	\$ 183.60	4.50	\$ 826.20
Associate Engineer	\$ 172.86	6.00	\$ 1,037.16
Total Estimated Cost of Service		40.50	\$ 8,026.76
Proposed Fee			\$ 8,000.00

Pole License Processing Fee

Classification	Fully Burdened Hourly Rate	Estimated Hours	Estimated Cost
Principal Traffic Engineer	\$ 171.08	1.00	\$ 171.08
Associate Engineer	\$ 172.86	1.50	\$ 259.29
Development Services Technician III	\$ 190.14	3.00	\$ 570.42
Total Estimated Cost of Service		5.50	\$ 1,000.79
Proposed Fee			\$ 1,000.00