

COUNCIL RESOLUTION NO. _____
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR
THE OTHER EXPENSES CATEGORY OF THE NON-
DEPARTMENTAL BUDGET IN THE GENERAL FUND,
EASTLAKE MAINTENANCE DISTRICT 1 AND OPEN SPACE
DISTRICT 10 FOR FISCAL YEAR 2018-19 AND
APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING
JUNE 30, 2019

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2019; and

WHEREAS, on April 18, 2017, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on May 17, 2018 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2018-19 proposed budget for the Recreation Department and Public Works Department (Parks); and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2018-19 was distributed on May 18, 2018 and presented at the May 22, 2018 City Council meeting; and

WHEREAS, at the May 22, 2018 council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for fiscal year 2018-19 as its proposed budget, and set June 12, 2018 as the date for the adoption of the fiscal year 2017-18 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for Fiscal Year 2018-19, as accepted on May 22, 2018; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for the Other Expenses Category of the Non-Departmental Budget in the General Fund, Eastlake Maintenance District 1 (Fund 353) and Open Space District 10 (Fund 364) for the fiscal year ending June 30, 2019 and appropriates funds for fiscal year 2019 as summarized in the following table:

Fund	Description	Supplies & Services	Utilities	Other Expenses	Total Expenditures	Revenue
100	Non-Departmental	\$ -	\$ -	\$ 352,176	\$ 352,176	\$ -
353	Eastlake Maintenance Dist. 1	\$ 178,964	\$ 88,887	\$ 62,175	\$ 330,026	\$ 361,567
364	Open Space District 10	\$ 43,749	\$ 29,286	\$ 13,512	\$ 86,547	\$ 87,100

Presented by

Approved as to form by

David Bilby
Director of Finance/Treasurer

Glen R. Googins
City Attorney