

CLASSIFICATION	FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
ADMINISTRATION				
ASST CITY MANAGER/ADMIN	1.00	0.00	0.00	1.00
CITY MANAGER	1.00	0.00	0.00	1.00
DEPUTY CITY MANAGER	1.00	0.00	0.00	1.00
DEPUTY CITY MANAGER - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
EXECUTIVE SECRETARY	1.00	0.00	0.00	1.00
MARKETING & COMMUNICATIONS MGR	1.00	0.00	0.00	1.00
PUBLIC INFORMATION SPECIALIST	1.00	0.00	0.00	1.00
SPECIAL EVENTS COORDINATOR	1.00	0.00	0.00	1.00
SR GRAPHIC DESIGNER	1.00	0.00	0.00	1.00
SR WEBMASTER	1.00	0.00	0.00	1.00
ADMINISTRATION	TOTAL	10.00	0.00	10.00
ANIMAL CARE FACILITY				
ANIMAL ADOPTION COUNSELOR	1.00	0.00	0.00	1.00
ANIMAL CARE FAC ADMINISTRATOR	1.00	0.00	0.00	1.00
ANIMAL CARE SPECIALIST	6.00	(1.00)	0.00	5.00
ANIMAL CARE SUPERVISOR	1.00	0.00	0.00	1.00
ANIMAL CONTROL OFFICER	2.00	0.50	0.00	2.50
ANIMAL CTRL OFFICER SUPERVISOR	1.00	0.00	0.00	1.00
OFFICE SPECIALIST	0.50	0.00	0.00	0.50
REGISTERED VETERINARY TECH	3.50	0.00	0.00	3.50
SR ANIMAL CARE SPECIALIST	2.00	0.00	0.00	2.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
VETERINARIAN (PERMITTED)	1.75	0.00	0.00	1.75
ANIMAL CARE FACILITY	TOTAL	21.75	(0.50)	21.25
CITY ATTORNEY				
ASST CITY ATTORNEY	1.00	0.00	0.00	1.00
CITY ATTORNEY (ELECTED)	1.00	0.00	0.00	1.00
DEPUTY CITY ATTORNEY II	3.00	0.00	0.00	3.00
DEPUTY CITY ATTORNEY III	3.00	0.00	0.00	3.00
LAW OFFICE MANAGER	1.00	0.00	0.00	1.00
LEGAL ASSISTANT	2.00	0.00	0.00	2.00
SR ASST CITY ATTORNEY	1.00	0.00	0.00	1.00
SR LEGAL ASSISTANT	1.00	0.00	0.00	1.00
SR RISK MANAGEMENT SPECIALIST	1.00	0.00	0.00	1.00
CITY ATTORNEY	TOTAL	14.00	0.00	14.00
CITY CLERK				
ASSISTANT CITY CLERK	1.00	0.00	0.00	1.00
CITY CLERK	1.00	0.00	0.00	1.00
DEPUTY CITY CLERK I	1.00	0.00	0.00	1.00
DEPUTY CITY CLERK II	1.00	0.00	0.00	1.00

CLASSIFICATION		FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
RECORDS MANAGER		1.00	0.00	0.00	1.00
SR RECORDS SPECIALIST		1.00	0.00	0.00	1.00
CITY CLERK	TOTAL	6.00	0.00	0.00	6.00
CITY COUNCIL					
ADMIN SECRETARY (MAYOR, AT WILL)		1.00	0.00	0.00	1.00
CHIEF OF STAFF		1.00	0.00	0.00	1.00
CONSTITUENT SERVICES REPRESENTATIVE		1.00	0.00	0.00	1.00
COUNCILPERSON		4.00	0.00	0.00	4.00
EXECUTIVE SECRETARY		1.00	0.00	0.00	1.00
MAYOR		1.00	0.00	0.00	1.00
POLICY AIDE		1.00	0.00	0.00	1.00
SR COUNCIL ASST		4.00	0.00	0.00	4.00
CITY COUNCIL	TOTAL	14.00	0.00	0.00	14.00
DEVELOPMENT SERVICES - GENERAL FUND					
ADMINISTRATIVE TECHNICIAN		1.00	0.00	(1.00)	0.00
ASSISTANT DIR DEVELOPMENT SRVCS		1.00	0.00	0.00	1.00
ASSOCIATE PLANNER		2.00	0.00	0.00	2.00
CODE ENFORCEMENT OFFICER II		6.00	0.00	0.00	6.00
DEVELOPMENT SRVCS DEPT DIRECTOR		1.00	0.00	0.00	1.00
DEVELOPMENT SRVCS TECH II		1.00	0.00	0.00	1.00
OFFICE SPECIALIST		1.00	0.00	0.00	1.00
PLANNING TECHNICIAN		1.00	0.00	0.00	1.00
PRINCIPAL PLANNER		1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY		1.00	0.00	0.00	1.00
SR CODE ENFORCEMENT OFFICER		2.00	0.00	0.00	2.00
SR MANAGEMENT ANALYST		0.00	0.00	1.00	1.00
SR OFFICE SPECIALIST		1.00	0.00	0.00	1.00
SR PLANNING TECHICIAN		1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES - GF	TOTAL	20.00	0.00	0.00	20.00
ECONOMIC DEVELOPMENT					
ADMINISTRATIVE SECRETARY		1.00	0.00	0.00	1.00
CHIEF SUSTAINABILITY OFFICER		1.00	0.00	0.00	1.00
CONSERVATION SPECIALIST II		5.00	0.00	0.00	5.00
CULTURAL ARTS PROGRAM MGR		1.00	0.00	(1.00)	0.00
DIR OF ECON DEVELOPMENT		1.00	0.00	0.00	1.00
ECONOMIC DEVELOPMENT SPEC I		1.00	0.00	0.00	1.00
ENVIRONMENTAL SERVICES MGR		1.00	0.00	0.00	1.00
REAL PROPERTY MANAGER		1.00	0.00	0.00	1.00
SR CONSERVATION SPECIALIST		1.00	0.00	0.00	1.00
SR ECONOMIC DEV SPECIALIST		1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST		1.00	0.00	0.00	1.00
ECONOMIC DEVELOPMENT	TOTAL	15.00	0.00	(1.00)	14.00

CLASSIFICATION	FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
ENGINEERING AND CAPITAL PROJECT				
ADMINISTRATIVE SERVICES MANAGER	1.00	0.00	0.00	1.00
ASSOC ENGINEER	11.00	0.00	0.00	11.00
ASSOC LAND SURVEYOR	1.00	0.00	0.00	1.00
DIR OF ENGINEERING	1.00	0.00	0.00	1.00
ENGINEERING TECH II	2.00	0.00	0.00	2.00
ENVIRONMENTAL HLTH SPECIALIST	2.00	0.00	0.00	2.00
MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PRINCIPAL CIVIL ENGINEER	4.00	(1.00)	0.00	3.00
PRINCIPAL TRAFFIC ENGINEER	0.00	1.00	0.00	1.00
PUBLIC WORKS INSP II	6.00	0.00	0.00	6.00
SECRETARY	1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR CIVIL ENGINEER	6.00	(1.00)	0.00	5.00
SR ENGINEERING TECHNICIAN	2.00	0.00	0.00	2.00
SR PUBLIC WORKS INSP	2.00	0.00	0.00	2.00
STORMWATER PROGRAM MANAGER	0.00	1.00	0.00	1.00
SURVEY TECHNICIAN II	1.00	0.00	0.00	1.00
TRAFFIC DEVICES TECH	3.00	0.00	0.00	3.00
TRAFFIC DEVICES TECH SUPV	1.00	0.00	0.00	1.00
ENGINEERING AND CAPITAL PROJECT	TOTAL	46.00	0.00	0.00
FINANCE				
ACCOUNTANT	1.00	(1.00)	0.00	0.00
ACCOUNTING ASSISTANT	6.00	0.00	0.00	6.00
ACCOUNTING TECHNICIAN	4.00	0.00	0.00	4.00
ACCOUNTS PAYABLE SUPERVISOR	1.00	0.00	0.00	1.00
ASSOCIATE ACCOUNTANT	0.00	1.00	0.00	1.00
ASST DIR OF FINANCE	1.00	0.00	0.00	1.00
BUDGET & ANALYSIS MANAGER	1.00	0.00	0.00	1.00
BUSINESS LICENSE REP	1.00	0.00	0.00	1.00
COLLECTIONS SUPERVISOR	1.00	0.00	0.00	1.00
DIRECTOR OF FINANCE	1.00	0.00	0.00	1.00
FINANCE & PURCHASING MGR	1.00	0.00	0.00	1.00
FISCAL & MANAGEMENT ANALYST	2.00	0.00	0.00	2.00
FISCAL & MANAGEMENT ANALYST - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
FISCAL DEBT MGMT ANALYST	1.00	0.00	0.00	1.00
FISCAL OFFIC SPECIALIST	1.00	0.00	0.00	1.00
PROCUREMENT SERVICES ANALYST	1.00	0.00	0.00	1.00
PROCUREMENT SPECIALIST	1.00	0.00	0.00	1.00
SR ACCOUNTANT	2.00	0.00	0.00	2.00
SR MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
FINANCE	TOTAL	28.00	0.00	0.00

CLASSIFICATION	FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
FIRE				
DEPUTY FIRE CHIEF	1.00	0.00	0.00	1.00
FACILITY & SUPPLY SPECIALIST	1.00	0.00	0.00	1.00
FIRE BATTALION CHIEF (112 HR)	6.00	0.00	0.00	6.00
FIRE BATTALION CHIEF (80 HR)	1.00	0.00	0.00	1.00
FIRE CAPTAIN (112 HR)	33.00	0.00	0.00	33.00
FIRE CAPTAIN (80 HR)	2.00	0.00	0.00	2.00
FIRE CHIEF	1.00	0.00	0.00	1.00
FIRE DIVISION CHIEF	1.00	0.00	0.00	1.00
FIRE ENGINEER (112HR)	33.00	0.00	0.00	33.00
FIRE ENGINEER (80 HR)	1.00	0.00	0.00	1.00
FIRE INSP/INVEST I	1.00	0.00	0.00	1.00
FIRE INSP/INVEST II	5.00	0.00	0.00	5.00
FIRE PREV ENG/INVEST	1.00	0.00	0.00	1.00
FIRE PREVENTION AIDE	1.00	0.00	0.00	1.00
FIREFIGHTER (112 HR)	9.00	12.00	0.00	21.00
FIREFIGHTER/PARAMEDIC (112 HR)	33.00	0.00	0.00	33.00
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR FIRE INSP/INVEST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
TRAINING PROGRAMS SPEC	1.00	0.00	0.00	1.00
FIRE	TOTAL	136.00	12.00	0.00
				148.00
HUMAN RESOURCES				
BENEFITS MANAGER	1.00	0.00	0.00	1.00
DIR OF HUMAN RESOURCES	1.00	0.00	0.00	1.00
HR ANALYST	1.00	0.00	0.00	1.00
HR TECHNICIAN	3.00	0.00	0.00	3.00
HUMAN RESOURCES OPS MANAGER	1.00	0.00	0.00	1.00
PERFORMANCE & ORG DEV MGR	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	2.00	0.00	0.00	2.00
SR HR ANALYST	4.00	0.00	0.00	4.00
SR RISK MANAGEMENT SPECIALIST	2.00	0.00	0.00	2.00
HUMAN RESOURCES	TOTAL	16.00	0.00	0.00
				16.00
INFORMATION TECHNOLOGY SRVCS				
DIR OF INFO TECH SRVCS	1.00	0.00	0.00	1.00
GIS MANAGER	1.00	0.00	0.00	1.00
GIS SPECIALIST	2.00	0.00	0.00	2.00
INFO TECH SUPPORT SPECIALIST	1.00	0.00	0.00	1.00
INFO TECHNOLOGY TECHNICIAN	1.00	0.00	0.00	1.00
INFO TECHNOLOGY TECHNICIAN - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
INFORMATION TECHNOLOGY MANAGER	1.00	0.00	0.00	1.00

CLASSIFICATION	FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
OPS & TELECOM MGR	1.00	0.00	0.00	1.00
SR APPLICATION SUPPORT SPEC	1.00	0.00	0.00	1.00
SR INFO TECH SUPPORT SPEC	4.00	0.00	0.00	4.00
SR PROGRAMMER ANALYST	2.00	0.00	0.00	2.00
TELECOMMUNICATIONS SPECIALIST - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
INFORMATION TECHNOLOGY SRVCS TOTAL	17.00	0.00	0.00	17.00

LIBRARY				
CITY LIBRARIAN	0.00	1.00	0.00	1.00
CULTURAL ARTS PROGRAM MGR	0.00	0.00	1.00	1.00
DIRECTOR OF COMMUNITY SERVICES	0.00	0.50	0.00	0.50
DIR OF LIBRARY	1.00	(1.00)	0.00	0.00
LIBRARIAN I	1.00	0.00	0.00	1.00
LIBRARIAN II	5.00	0.00	0.00	5.00
LIBRARIAN III	2.00	0.00	0.00	2.00
LIBRARY ASSOCIATE	7.50	0.00	0.00	7.50
LIBRARY DIGITAL SERVICES MGR	1.00	0.00	0.00	1.00
MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PRINCIPAL LIBRARIAN	1.00	0.00	0.00	1.00
SR LIBRARIAN	3.00	0.00	0.00	3.00
LIBRARY TOTAL	22.50	0.50	1.00	24.00

POLICE				
AUTOMATED FINGERPRINT TECH	2.00	0.00	0.00	2.00
CHIEF OF POLICE	1.00	0.00	0.00	1.00
CIVILIAN BACKGROUND INVESTIGTR	1.00	0.00	0.00	1.00
COMMUNITY SERVICE OFFICER	8.00	0.00	0.00	8.00
CRIME LABORATORY MANAGER	1.00	0.00	0.00	1.00
DETENTION FACILITY MANAGER -FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
FACILITY & SUPPLY SPECIALIST	1.00	0.00	0.00	1.00
FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
FORENSICS SPECIALIST	2.00	0.00	0.00	2.00
LATENT PRINT EXAMINER	2.00	0.00	0.00	2.00
PARKING ENFORCEMENT OFFICER	1.00	0.00	0.00	1.00
PEACE OFFICER	141.00	0.00	5.00	146.00
PEACE OFFICER - FROZEN/UNFUNDED	12.00	0.00	(5.00)	7.00
POLICE ADMIN SVCS ADMINISTRATOR	1.00	0.00	0.00	1.00
POLICE AGENT	48.00	0.00	0.00	48.00
POLICE CAPTAIN	3.00	0.00	0.00	3.00
POLICE COMM SYSTEMS MANAGER - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
POLICE DISPATCHER	21.00	0.00	0.00	21.00
POLICE DISPATCHER SUPERVISOR	5.00	0.00	0.00	5.00
POLICE LIEUTENANT	10.00	0.00	0.00	10.00
POLICE RECORDS SPECIALIST	10.50	0.00	0.00	10.50
POLICE SERGEANT	25.00	0.00	0.00	25.00

CLASSIFICATION	FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
POLICE SERVICES OFFICER	10.00	0.00	0.00	10.00
POLICE SUPPORT SERVICES MGR	1.00	0.00	0.00	1.00
POLICE SVCS OFFICER SUPERVISOR	2.00	0.00	0.00	2.00
POLICE TECHNOLOGY MANAGER	1.00	0.00	0.00	1.00
POLICE TECHNOLOGY SPECIALIST	1.00	0.00	0.00	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00
SECRETARY	3.00	0.00	0.00	3.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR LATENT PRINT EXAMINER	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	4.00	0.00	0.00	4.00
SR POLICE RECORDS SPECIALIST	1.00	0.00	0.00	1.00
SR PROP & EVIDENCE SPECIALIST	2.00	0.00	0.00	2.00
SR PUBLIC SAFETY ANALYST	2.00	0.00	0.00	2.00
SUPV PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00
TRAINING PROGRAMS SPEC	1.00	0.00	0.00	1.00
POLICE	TOTAL 332.50	0.00	0.00	332.50

PUBLIC WORKS

ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
ASST DIR OF PUBLIC WORKS	1.00	0.00	0.00	1.00
BUILDING SERVICES SUPERVISOR	0.00	1.00	0.00	1.00
CONSTRUCTION & REPAIR SUPVSR	1.00	0.00	0.00	1.00
CUSTODIAL SUPERVISOR	2.00	(1.00)	0.00	1.00
CUSTODIAN	11.00	0.00	0.00	11.00
DIR OF PUBLIC WORKS	1.00	0.00	0.00	1.00
ELECTRICIAN	2.00	0.00	0.00	2.00
EQUIPMENT OPERATOR	2.00	0.00	0.00	2.00
FACILITIES MANAGER	1.00	0.00	0.00	1.00
FISCAL OFFICE SPECIALIST	0.00	0.00	1.00	1.00
GARDENER II	22.00	0.00	(22.00)	0.00
GRAFFITI ABATEMENT COORDINATOR	1.00	0.00	0.00	1.00
HVAC TECHNICIAN	2.00	0.00	0.00	2.00
LEAD CUSTODIAN	4.00	0.00	0.00	4.00
LOCKSMITH	2.00	0.00	0.00	2.00
MAINTENANCE WORKER I	1.00	(1.00)	0.00	0.00
MAINTENANCE WORKER II	9.00	1.00	0.00	10.00
MANAGEMENT ANALYST	2.00	0.00	0.00	2.00
OPEN SPACE INSPECTOR	5.00	0.00	0.00	5.00
OPEN SPACE MANAGER	1.00	0.00	0.00	1.00
PARK RANGER SUPERVISOR	1.00	0.00	(1.00)	0.00
PARKS MANAGER	0.00	1.00	(1.00)	0.00
PARKS OPERATIONS MANAGER	1.00	(1.00)	0.00	0.00
PARKS SUPERVISOR	4.00	0.00	(4.00)	0.00

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PLUMBER	1.00	0.00	0.00	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PUBLIC WORKS MANAGER	1.00	0.00	1.00	2.00
PUBLIC WORKS SPECIALIST	1.00	0.00	0.00	1.00
PUBLIC WORKS SUPERINTENDENT	0.00	0.00	1.00	1.00
PUBLIC WORKS SUPERVISOR	2.00	1.00	0.00	3.00
PUMP MAINTENANCE TECHNICIAN	5.00	0.00	0.00	5.00
PUMP MAINTENANCE SUPERVISOR	1.00	0.00	0.00	1.00
SIGNING & STRIPING SUPERVISOR	1.00	(1.00)	0.00	0.00
SR ELECTRONICS TECH	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	2.00	0.00	0.00	2.00
SR GARDENER	9.00	0.00	(9.00)	0.00
SR HVAC TECHNICIAN	1.00	0.00	0.00	1.00
SR LANDSCAPE INSPECTOR	1.00	(1.00)	0.00	0.00
SR MAINTENANCE WORKER	8.00	0.00	0.00	8.00
SR OPEN SPACE INSPECTOR	1.00	0.00	0.00	1.00
SR PARK RANGER	1.00	0.00	(1.00)	0.00
TREE TRIMMER SUPERVISOR	1.00	0.00	0.00	1.00
WASTEWATER/STRMWTR OPS MGR	1.00	0.00	(1.00)	0.00
PUBLIC WORKS	TOTAL 116.00	(1.00)	(36.00)	79.00

RECREATION				
DIRECTOR OF COMMUNITY SERVICES	0.00	0.50	0.00	0.50
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
ADMINISTRATIVE TECHNICIAN	0.00	1.00	0.00	1.00
AQUATIC SUPV II	2.00	0.00	0.00	2.00
AQUATIC SUPV III	1.00	0.00	0.00	1.00
DIRECTOR OF RECREATION	1.00	(1.00)	0.00	0.00
GARDENER II	0.00	0.00	22.00	22.00
MANAGEMENT ANALYST	1.00	(1.00)	0.00	0.00
PARK RANGER SUPERVISOR	0.00	0.00	1.00	1.00
PARKS & RECREATION ADMINISTRATOR	0.00	1.00	0.00	1.00
PARKS MANAGER	0.00	0.00	1.00	1.00
PARKS SUPERVISOR	0.00	0.00	4.00	4.00
PRINCIPAL RECREATION MANAGER	2.00	0.00	0.00	2.00
RECREATION SUPERVISOR III	8.00	0.00	0.00	8.00
SR GARDENER	0.00	0.00	9.00	9.00
SR PARK RANGER	0.00	0.00	1.00	1.00
SR RECREATION MGR	1.00	(1.00)	0.00	0.00
RECREATION	TOTAL 17.00	(0.50)	38.00	54.50

GENERAL FUND SUBTOTAL	831.75	10.50	2.00	844.25
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ADVANCED LIFE SUPPORT PROGRAM				
EMS NURSE COORDINATOR	1.00	0.00	0.00	1.00

CLASSIFICATION		FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
ADVANCED LIFE SUPPORT PROGRAM	TOTAL	1.00	0.00	0.00	1.00
CV HOUSING AUTHORITY FUND					
HOUSING MANAGER		1.00	0.00	0.00	1.00
SR MANAGEMENT ANALYST		2.00	0.00	0.00	2.00
SR PROJECT COORDINATOR		1.00	0.00	0.00	1.00
CV HOUSING AUTHORITY FUND	TOTAL	4.00	0.00	0.00	4.00
DEVELOPMENT SERVICES FUND					
ASSOC ENGINEER		3.00	0.00	0.00	3.00
ASSOC PLAN CHECK ENGINEER		3.00	0.00	1.00	4.00
ASSOCIATE PLANNER		5.00	0.00	0.00	5.00
BUILDING INSPECTION MGR		1.00	0.00	0.00	1.00
BUILDING INSPECTOR II		4.00	0.00	0.00	4.00
BUILDING INSPECTOR III		2.00	0.00	0.00	2.00
BUILDING OFF/CODE ENF MGR		1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES TECH I		1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES TECH II		3.00	1.00	0.00	4.00
DEVELOPMENT SERVICES TECH III		2.00	1.00	0.00	3.00
DEVELOPMENT SERVICES COUNTER MGR		1.00	0.00	0.00	1.00
ENGINEERING TECH II		1.00	0.00	0.00	1.00
LANDSCAPE ARCHITECT		4.00	0.00	0.00	4.00
MANAGEMENT ANALYST		1.00	0.00	0.00	1.00
PLAN CHECK SUPERVISOR		1.00	0.00	0.00	1.00
PLANNING MANAGER		1.00	0.00	0.00	1.00
PRINCIPAL CIVIL ENGINEER		1.00	0.00	0.00	1.00
PRINCIPAL LANDSCAPE ARCHITECT		1.00	0.00	0.00	1.00
PRINCIPAL PLANNER		1.00	0.00	0.00	1.00
SECRETARY		1.00	0.00	0.00	1.00
SR BUILDING INSPECTOR		1.00	0.00	0.00	1.00
SR CIVIL ENGINEER		2.00	0.00	0.00	2.00
SR ENGINEERING TECHNICIAN		1.00	0.00	0.00	1.00
SR LANDSCAPE INSPECTOR		0.00	1.00	0.00	1.00
SR PLAN CHECK TECHNICIAN		1.00	0.00	0.00	1.00
SR PLANNER		4.00	1.00	0.00	5.00
SR PROJECT COORDINATOR		1.00	0.00	0.00	1.00
SR SECRETARY		1.00	0.00	0.00	1.00
TRANSPORTATION ENGINEER W/CERT		1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES FUND	TOTAL	50.00	4.00	1.00	55.00
ENVIRONMENTAL SERVICES					
RECYCLING SPECIALIST I		3.00	0.00	0.00	3.00
RECYCLING SPECIALIST II		3.00	0.00	0.00	3.00
SR RECYCLING SPECIALIST		1.00	0.00	0.00	1.00
ENVIRONMENTAL SERVICES	TOTAL	7.00	0.00	0.00	7.00

CLASSIFICATION		FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
FEDERAL GRANTS FUND					
EMERGENCY SVCS COORDINATOR		1.00	0.00	0.00	1.00
GIS SPECIALIST		1.00	0.00	0.00	1.00
FEDERAL GRANTS FUND	TOTAL	2.00	0.00	0.00	2.00
FLEET MANAGEMENT					
EQUIPMENT MECHANIC		3.00	0.00	0.00	3.00
FIRE APPARATUS MECH		2.00	0.00	0.00	2.00
FISCAL OFFICE SPECIALIST		1.00	0.00	(1.00)	0.00
FLEET INVENTORY CONTROL SPEC		1.00	0.00	0.00	1.00
FLEET MANAGER		1.00	0.00	0.00	1.00
SR EQUIPMENT MECHANIC		1.00	0.00	0.00	1.00
FLEET MANAGEMENT	TOTAL	9.00	0.00	(1.00)	8.00
POLICE DEPT GRANTS FUND					
FA ANALYST		3.00	0.00	0.00	3.00
FA DEPUTY DIRECTOR SDLECC		2.00	0.00	0.00	2.00
FA DEPUTY EXECUTIVE DIRECTOR		1.00	0.00	0.00	1.00
FA DIRECTOR OF SD LECC		1.00	0.00	0.00	1.00
FA FINANCIAL MANAGER		1.00	0.00	0.00	1.00
FA GEOSPATIAL INTEL ANALYST		1.00	0.00	0.00	1.00
FA GRAPHIC DESIGNER/WEBMASTER		1.00	0.00	0.00	1.00
FA INFO SECURITY PROGRAM MGR		1.00	0.00	0.00	1.00
FA INTELLIGENCE ANALYST		1.00	0.00	0.00	1.00
FA IVDC-LECC EXEC DIRECTOR		1.00	0.00	0.00	1.00
FA LECC IT MANAGER		1.00	0.00	0.00	1.00
FA NETWORK ADMINISTRATOR II		4.00	0.00	0.00	4.00
FA PROG ASST SUPERVISOR		1.00	0.00	0.00	1.00
FA PROGRAM ASSISTANT		1.00	0.00	0.00	1.00
FA PUB PRVT PART EXER PRG MGR		1.00	0.00	0.00	1.00
FA RCFL NETWORK ENGINEER		2.00	0.00	0.00	2.00
FA SR FINANCIAL ANALYST		1.00	0.00	0.00	1.00
FA SR INTELLIGENCE ANALYST		9.00	0.00	0.00	9.00
FA SR PROGRAM ASSISTANT		1.00	0.00	0.00	1.00
FA SR SECRETARY		1.00	0.00	0.00	1.00
FA SUPV INTELLIGENCE ANALYST		3.00	0.00	0.00	3.00
PEACE OFFICER		3.00	0.00	0.00	3.00
POLICE COMM RELATIONS SPEC		1.00	0.00	0.00	1.00
POLICE SERGEANT		1.00	0.00	0.00	1.00
POLICE DEPT GRANTS FUND	TOTAL	43.00	0.00	0.00	43.00
SEWER FUNDS					
ASSOC ENGINEER		2.00	0.00	0.00	2.00
ENGINEERING TECH II		2.00	0.00	0.00	2.00

CLASSIFICATION	FY 2018 ADOPTED BUDGET	FY 2018 MIDYEAR CHANGES	FY 2019 PROPOSED CHANGES	FY 2019 PROPOSED BUDGET
EQUIPMENT OPERATOR	3.00	0.00	0.00	3.00
MAINTENANCE WORKER II	18.00	0.00	0.00	18.00
PUBLIC WORKS SPECIALIST	1.00	0.00	0.00	1.00
PUBLIC WORKS SUPERVISOR	4.00	0.00	0.00	4.00
SR CIVIL ENGINEER	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR MAINTENANCE WORKER	14.00	0.00	0.00	14.00
SEWER FUNDS	TOTAL	46.00	0.00	0.00
NON-GENERAL FUND SUBTOTAL	162.00	4.00	0.00	166.00
TOTAL AUTHORIZED POSITIONS	993.75	14.50	2.00	1010.25