

COUNCIL RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING AND CAPITAL
IMPROVEMENT BUDGETS FOR THE CITY OF CHULA
VISTA FOR FISCAL YEAR 2018-19 AND APPROPRIATING
FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2019
EXCLUDING OPEN SPACE DISTRICTS: 1, 8, 9, 10, 20,
EASTLAKE MAINTENANCE DISTRICT 1, COMMUNITY
FACILITY DISTRICT 07M, CAPITAL IMPROVEMENT
PROJECTS: STL0406, TRF0405, AND THE OTHER
EXPENSES CATEGORY OF THE NON-DEPARTMENTAL
BUDGET IN THE GENERAL FUND

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2019; and

WHEREAS, on April 18, 2017, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on May 17, 2018 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2018-19 proposed budget for the Recreation Department and Public Works Department (Parks); and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2018-19 was distributed on May 18, 2018 and presented at the May 22, 2018 City Council meeting; and

WHEREAS, at the May 22, 2018 council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for fiscal year 2018-19 as its proposed budgets and set June 12, 2018 as the date for the adoption of the fiscal year 2018-19 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for Fiscal Year 2018-19, as accepted on May 22, 2018; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the proposed All Funds Budget as presented for adoption totals \$347.5 million including a General Fund budget that totals \$174.7 million; and

WHEREAS, the total number of recommended permanent positions is 1,010.25 for Fiscal Year 2018-19, a net an increase of 16.5 positions when compared to the fiscal year 2017-18 Council adopted budget; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the Operating and Capital Improvement Budgets for the City of Chula Vista for fiscal year 2018-19 excluding, Open Space Districts: 1, 8,9,10, 20, Eastlake Maintenance District 1, Community Facility District 07M, Capital Improvement Projects: STL0406, TRF0405 and the Other Expenses Category of the Non-Departmental Budget in the General Fund as presented to the Council, a copy of which is on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it approves the appropriation of funds for the fiscal year ending June 30, 2019 as described in the Proposed Expenditures by Department/Category report, as presented, a copy of which is on file with the City Clerk's Office, excluding Open Space Districts: 1, 8,9,10, 20, Eastlake Maintenance District 1, Community Facility District 07M, Capital Improvement Projects: STL0406, TRF0405, and the Other Expenses Category of the Non-Departmental Budget in the General Fund.

Presented by

Approved as to form by

David Bilby
Director of Finance/Treasurer

Glen R. Googins
City Attorney