

ATTACHMENT A

APPROPRIATION (GANN) LIMIT GAP CALCULATION FOR FISCAL YEAR 2018-19

	FY 2018-19
Proceeds of Taxes	Proposed Budget
Property Taxes	35,301,979
Property Tax in Lieu of VLF	21,776,942
Sales and Use Taxes	52,723,620
Transient Ocupancy Taxes	4,102,798
Utility Taxes	5,605,396
Other Local Taxes	
Real Property Transfer Tax	1,173,550
Business License	1,424,643
State Motor Vehicle Licenses	109,299
State Homeowners Property Taxes	228,246
Total Proceeds of Taxes	122,446,473
Appropriation Limit	922,902,382
GAP (Under Limit)	(800,455,909)

Proceeds of Taxes Compared to Legal Spending Limit

