

RESOLUTION NO. 2018 - \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE ENGINEER'S REPORT, DECLARING THE INTENTION TO LEVY AND COLLECT ASSESSMENTS; AND SETTING A PUBLIC HEARING REGARDING THE FISCAL YEAR 2018-19 ASSESSMENTS FOR OPEN SPACE DISTRICTS 2 THROUGH 7, 11, 14, 15, 17, 18, 20 (ZONES 1 THROUGH 6, 8 AND 9), 23, 24, 26, 31, 33, EASTLAKE MAINTENANCE DISTRICT NO 1 (ZONES A, B, D, AND E), AND BAY BOULEVARD MAINTENANCE DISTRICT

WHEREAS, pursuant to Article 4, Chapter 1, part 2 of Division 15 of the California Streets and Highways Code, also known as "Landscaping and Lighting Act of 1972" and Chula Vista Municipal Code Chapter 17.07, Spicer Consulting Group, LLC, has prepared and filed, on behalf of and under the direction of the City Engineer, the annual report (Engineer's Report) for all existing Open Space Maintenance Districts in the City of Chula Vista (City); and

WHEREAS, the Engineer's Report is presented to the Council for approval in order to proceed with the public hearing set for July 24, 2018, in accordance with the Landscaping and Lighting Act of 1972. The Report covers Open Space Districts 2 through 7, 11, 14, 15, 17, 18, 20 (Zones 1 through 6, 8 and 9), 23, 24, 26, 31 33, Eastlake Maintenance District No 1 (Zones A, B, D, and E), and Bay Boulevard Maintenance District; and

WHEREAS, the proposed assessments for Fiscal Year 2018-19 are as follows:

Open Space District or Zone	Assessment per EDU		Collectible per EDU		Variance (\$)	Variance (%)	Projected Revenue <sup>(5)</sup>
	FY 17-18	Proposed FY 18-19	FY 17-18	Proposed FY 18-19			
2	\$60.49	\$62.31	\$60.49	\$62.31	\$1.82	3.01%	\$15,515.19
3	\$414.18	\$426.64	\$414.18	\$426.65	\$12.47	3.01%	\$54,183.28
4	\$437.46	\$450.62	\$437.46	\$450.63	\$13.17	3.01%	\$94,630.20
5	\$426.59	\$439.43	\$426.59	\$439.43	\$12.84	3.01%	\$53,610.46
6	\$210.97	\$217.32	\$210.97	\$217.32	\$6.35	3.01%	\$35,205.84
7	\$147.36	\$151.79	\$147.36	\$151.80	\$4.44	3.01%	\$15,179.00
11	\$130.30	\$134.22	\$130.30	\$134.22	\$3.92	3.01%	\$177,309.99
14	\$418.84	\$431.44	\$418.84	\$431.45	\$12.61	3.01%	\$372,332.72
15	\$401.84	\$413.93	\$401.84	\$413.94	\$12.10	3.01%	\$23,594.01
17	\$192.34	\$198.13	\$192.35	\$198.14	\$5.79	3.01%	\$9,113.98
18	\$430.00	\$430.00	\$454.52	\$468.20	\$13.68	3.01%	\$187,480.00
20							
Zone 1 - Desilting basin	\$70.23	\$72.34	\$70.23	\$72.34	\$2.11	3.01%	\$63,810.39
Zone 2 - Rice Canyon	\$5.32	\$5.48	\$5.32	\$5.48	\$0.16	3.01%	\$21,696.42
Zone 3 - H Street	\$7.59	\$7.81	\$7.59	\$7.82	\$0.23	3.01%	\$48,011.90
Zone 4 - Business Center	\$58.40	\$60.15	\$58.40	\$60.16	\$1.76	3.01%	\$156,539.77
Zone 5 - SPA I	\$426.83	\$439.67	\$426.83	\$439.68	\$12.85	3.01%	\$789,207.65
Zone 6 - SPA II	\$327.95	\$337.82	\$327.95	\$337.82	\$9.87	3.01%	\$193,638.42
Zone 8 - N Desilting Basin	\$46.66	\$48.06	\$46.66	\$48.06	\$1.40	3.01%	\$5,710.49
Zone 9 - Tel Cyn Channel	\$37.05	\$38.16	\$37.05	\$38.17	\$1.12	3.01%	\$1,908.38
23	\$460.00	\$460.00	\$519.68	\$535.32	\$15.64	3.01%	\$52,890.80
24	\$778.75	\$802.19	\$778.75	\$802.19	\$23.44	3.01%	\$32,087.60
26	\$611.20	\$629.59	\$611.20	\$629.60	\$18.40	3.01%	\$11,962.21
31	\$580.00	\$580.00	\$631.37	\$650.37	\$19.00	3.01%	\$199,520.00
33 <sup>(1)</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
ELMD 1							
Otay Lakes Rd <sup>(2)</sup>							
Zone A - Eastlake I	\$14.43	\$14.86	\$14.43	\$14.86	\$0.43	3.01%	\$129,266.55
Zone B - Eastlake Greens	\$23.64	\$24.35	\$23.64	\$24.35	\$0.71	3.01%	\$82,214.85
Zone D - Salt Creek I	\$261.09	\$268.94	\$261.09	\$268.95	\$7.86	3.01%	\$113,976.77
Zone E - Tel Cyn Channel <sup>(3)</sup>	\$20.00	\$20.00	\$37.22	\$38.34	\$1.12	3.01%	\$13,360.60
Bay Boulevard <sup>(4)</sup>	\$1,956.18	\$1,995.30	\$3,368.36	\$3,469.75	\$101.39	3.01%	\$12,749.97
<b>Total Projected Revenues</b>							<b>\$2,966,707.44</b>

<sup>(1)</sup> OSD 33 was formed several years ago in anticipation of development. The project has not progressed and consequently there is no maintenance.

<sup>(2)</sup> Zones A - D Share in the cost of Otay Lakes Road medians and off-site parkways. Collectible and projected revenue for Otay Lakes Road are reflected in collectible and projected revenue for Zones A - D.

<sup>(3)</sup> Portions of Eastlake I and Eastlake Greens are in this benefit Area.

<sup>(4)</sup> Bay Boulevard rates are based on acres.

<sup>(5)</sup> The Projected Revenue are preliminary figures based upon the prior year's EDU assignments and the Maximum Rates for Fiscal Year 2018-19.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves this Engineer's Report for City Open Space Districts 2 through 7, 11, 14, 15, 17, 18, 20 (Zones 1 through 6, 8 and 9), 23, 24, 26, 31 33, Eastlake Maintenance District No 1 (Zones A, B, D, and E), and Bay Boulevard Maintenance District, in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED, that the City Council of the City of Chula Vista declares its intention to levy and collect the assessments for City Open Space Districts 2 through 7, 11, 14, 15, 17, 18, 20 (Zones 1 through 6, 8 and 9), 23, 24, 26, 31 33, Eastlake Maintenance District No 1 (Zones A, B, D, and E), and Bay Boulevard Maintenance District, as identified in the Engineer's Report, for the Fiscal Year 2018-19.

BE IT FURTHER RESOLVED that the City Council sets July 24, 2018, at 5:00 p.m. in the City Council Chambers, City of Chula Vista, 276 Fourth Avenue, Chula Vista, California as the date and time for the public hearing on the assessments.

Presented by:

Approved as to form by:

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David Bilby, MSBA, CPFO  
Director of Finance/Treasurer

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Glen R. Googins  
City Attorney