



# City of Chula Vista

## Staff Report

**File#: 18-0104, Item#: 5.**

- A. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECT CHV 48 FOR FISCAL YEARS 2018-19 THROUGH 2022-23 FOR INCLUSION IN THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND PROVIDING THE CERTIFICATION AND INDEMNITY STATEMENTS NECESSARY TO OBTAIN TRANSNET FUNDS
- B. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECT CHV 80 FOR FISCAL YEARS 2018-19 THROUGH 2022-23 FOR INCLUSION IN THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND PROVIDING THE CERTIFICATION AND INDEMNITY STATEMENTS NECESSARY TO OBTAIN TRANSNET FUNDS
- C. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS EXCEPT FOR PROJECTS CHV 48 AND CHV 80 FOR FISCAL YEARS 2018-19 THROUGH 2022-23 FOR INCLUSION IN THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND PROVIDING THE CERTIFICATION AND INDEMNITY STATEMENTS NECESSARY TO OBTAIN TRANSNET FUNDS, APPROVING ADMINISTRATIVE TRANSFERS AS REQUIRED BY SANDAG, REDUCING CTY0228 BY \$36,921 IN TRANSNET FUNDS AND APPROPRIATING THE EQUIVALENT AMOUNT IN TRANSNET FUNDS TO STL0423 (4/5 VOTE REQUIRED)

(This item was continued from 6/19/2018.)

### **RECOMMENDED ACTION**

Council conduct the public hearing and adopt the resolutions.

### **SUMMARY**

State and Federal regulations require the San Diego Association of Governments (SANDAG) to develop and adopt a Regional Transportation Improvement Program (RTIP) every two years to continue receiving Federal and State funding. All the projects that the City of Chula Vista proposes to fund with TransNet funds must be included in the RTIP, as well as projects that are funded with Federal or State transportation funds. The action is separated into Resolutions A, B and C due to identified decision-maker conflicts as described in the report.

### **ENVIRONMENTAL REVIEW**

#### **Environmental Notice**

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The activity is not a "Project" as defined under Section 15378 of the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3) no environmental review is required.

### **Environmental Determination**

The Director of Development Services has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA Guidelines because the activity consists of governmental Regional Transportation Improvement Program/ TransNet funds activity, which does not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment. Therefore, pursuant to Section 15060(c) (3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required. Although environmental review is not required at this time, once the scope of potential individual projects has been defined, environmental review will be required for each project and the appropriate environmental determination will be made.

### **BOARD/COMMISSION RECOMMENDATION**

Not applicable

### **DISCUSSION**

The voters of San Diego County approved the TransNet Program as Proposition A in November 1987. This proposition enacted a half-cent increase in the countywide sales tax through 2008 to fund specified transportation programs and projects. One third of the revenues generated by the tax were allocated by SANDAG to the local agencies for local streets and roads purposes.

In November 2004, 67 percent of County voters supported Proposition A, which extends TransNet from 2008 to 2048. The TransNet Extension Ordinance states that at least 70 percent of the funds allocated to local agencies for local road projects should be used to fund Congestion Relief (CR) projects. CR projects include the construction of new or expanded facilities, major rehabilitation and reconstruction of roadways, traffic signalization, transportation infrastructure to support smart growth, capital improvements for transit facilities, and operating support for local shuttle and circulator transit routes. No more than 30 percent of TransNet funds allocated to local agencies for local road projects are expected to be used for local street and road maintenance.

On February 6, 2018, SANDAG provided the member agencies with an updated TransNet Revenue Forecast - Local Street Improvement Program for Fiscal Years 2018-19 through 2022-23 (Attachment 1), which are conservative estimates for planning purposes. The Fiscal Year 2018-19 projected revenue is estimated to be \$6,076,000.

A summary of the 5-Year TransNet Allocation and the City projects currently programmed for TransNet funding are shown on Attachment 2. The following are the major projects proposed for inclusion in the 2018 RTIP. Appropriation of these funds are not requested at this time - appropriation of the funds for these projects will be part of the approval process for the Fiscal Year 2018-19 Capital Improvement Program (CIP). Amounts shown for future fiscal years are estimated and will be revised in the future as revenues and specific locations are identified.

The following are the major projects that will be included for TransNet funding in Fiscal Year 2018-19.

### **Congestion Relief Projects**

#### **CHV39: Traffic Signal System Optimization (TRF0350)**

Provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City.

#### **CHV48: Major Pavement Rehabilitation (STM0397)**

Annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction. The proposed list of roadway segments is attached (Attachment 3).

#### **CHV80: Third Avenue Streetscape Improvement Project Phase III (STL0406)**

Final phase of street, pedestrian and bicycle enhancement improvements along the Third Avenue Business District between 'F' Street and 'E' Street.

#### **CHV84: Retiming of Traffic Signals and Installation of Fiber Optic/Ethernet (TRF0404)**

Installation of fiber optic cables and Ethernet network on Main Street from I-5 to east of I-805. Retiming of traffic signals on various corridors in the City between I-5 and I-805 to meet current signal timing standards per CA Manual on Uniform Traffic Control Devices (MUTCD).

#### **CHV85: East "H" Street Sidewalk Improvements (STM0398)**

Installation of raised median, bike lanes, and curb, gutter, and sidewalk. The project will also rehabilitate pavement, remove overgrown trees, and provide decorative vegetation and wall treatment along the corridor.

### **Maintenance Projects**

#### **CHV06: Pavement Rehabilitation Program (CTY0219)**

AC overlay, chip seals, slurry seals rehabilitation, and other pavement repairs as well as maintaining the City's pavement management and inspection program.

#### **CHV22: Advance Planning Studies (CTY0202)**

Conduct and develop advanced planning studies for various infrastructure improvement proposals for the Capital Improvement Program and/or grant applications.

#### **CHV34: Neighborhood Traffic and Pedestrian Safety Program (TRF0327)(TRF0411) (TRF0413)**

To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.

#### **CHV35: Traffic Signing, Studies and Signal Upgrade (TRF0366)**

Upgrading and maintenance of traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.

#### **CHV45: Traffic Monitoring Program (STM0369) (TRF0321)**

Traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data

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for advanced planning studies, capital improvements projects, speed surveys and other related studies.

**CHV75: ADA Pedestrian Curb Ramps Program FY18/19 (STL0432)**

Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list.

**Administrative Transfers**

This action is intended to reallocate leftover funds allocated to Capital Improvement Program (CIP) projects that have been completed. These funds will be reallocated to CIP projects that need additional funding, primarily under CHV51 (Cross-Gutter Rehabilitation Program), CHV48 (Major Pavement Rehabilitation) and CHV06 (Minor Pavement Rehabilitation). Based on these administrative changes, the funds shift more toward the congestion relief funding requirement. These transfers are strictly administrative to address SANDAG's project accounting. An appropriation of \$36,921 from CIP CTY0228 into STL0423 is required to be reflected in this current fiscal year CIP (FY2017-2018). The remaining transfer of funds has already been programmed in the upcoming Capital Improvement Program for FY2018-19, so no appropriation is required.

Attachment 4 provides details of these transfers.

**DECISION-MAKER CONFLICT**

**RESOLUTION A**

For CHV48:

Staff has reviewed the property holdings of the City Council and has found that, Mayor Salas, and Councilmember McCann and Councilmember Diaz have real property holdings within 500 feet of the boundaries of the property which is the subject of this action. Consequently, pursuant to California Code of Regulations Title 2, sections 18700 and 18702.2(a)(11), this item presents a disqualifying real property-related financial conflict of interest under the Political Reform Act (Cal. Gov't Code § 87100, et seq.) for the above-identified member.

Staff is not independently aware, and has not been informed by any City Council member, of any other fact that may constitute a basis for a decision maker conflict of interest in this matter.

**RESOLUTION B**

For CHV80:

Staff has reviewed the property holdings of the City Council and has found that, Mayor Salas has real property holdings within 500 feet of the boundaries of the property which is the subject of this action. Consequently, pursuant to California Code of Regulations Title 2, sections 18700 and 18702.2(a)(11), this item presents a disqualifying real property-related financial conflict of interest under the Political Reform Act (Cal. Gov't Code § 87100, et seq.) for the above-identified member.

Staff is not independently aware, and has not been informed by any City Council member, of any other fact that may constitute a basis for a decision maker conflict of interest in this matter.

### **RESOLUTION C**

For CHV85, CHV34 and CHV51:

Staff has reviewed the property holdings of the City Council members and has found no property holdings within 500 feet of the boundaries of the property which is the subject of this action. Consequently, this item does not present a disqualifying real property-related financial conflict of interest under California Code of Regulations Title 2, section 18702.2(a)(11), for purposes of the Political Reform Act (Cal. Gov't Code §87100, et seq.).

Staff is not independently aware, and has not been informed by any City Council member, of any other fact that may constitute a basis for a decision maker conflict of interest in this matter.

For all other projects:

Staff has reviewed the decision contemplated by this action and has determined that it is not site-specific and consequently, the 500-foot rule found in California Code of Regulations Title 2, section 18702.2(a) (11), is not applicable to this decision for purposes of determining a disqualifying real property-related financial conflict of interest under the Political Reform Act (Cal. Gov't Code § 87100, et seq.).

Staff is not independently aware, and has not been informed by any City Council member, of any other fact that may constitute a basis for a decision maker conflict of interest in this matter.

### **LINK TO STRATEGIC GOALS**

The City's Strategic Plan has five major goals: Operational Excellence, Economic Vitality, Healthy Community, Strong and Secure Neighborhoods and a Connected Community. The TransNet Local Street Improvement Program supports the Strong and Secure Neighborhood strategy in the City's Strategic Plan. It provides funding for the maintenance and rehabilitation of public infrastructure, which is a key City function in providing a safe and efficient transportation system for residents, businesses and visitors.

### **CURRENT YEAR FISCAL IMPACT**

These actions will have no direct impact on the General Fund. Changes that result in a fund allocation for Fiscal Year 2018-19 will be approved as part of the Fiscal Year 2018-19 Capital Improvement Program.

### **ONGOING FISCAL IMPACT**

Upon completion of the CIP projects, the improvements will require only routine maintenance.

### **ATTACHMENTS**

1. TransNet Revenue Forecast
2. 5-Year TransNet Allocation
3. CHV48: Major Pavement Rehabilitation List
4. Administrative Transfers

*Staff Contact: Patrick Moneda, Senior Civil Engineer*