

ATTACHMENT A

APPROPRIATION (GANN) LIMIT GAP CALCULATION FOR FISCAL YEAR 2019-20

	FY 2019-20
Proceeds of Taxes	Proposed Budget
Property Taxes	36,361,038
Property Tax in Lieu of VLF	22,430,251
Sales and Use Taxes	71,659,600
Transient Occupancy Taxes	4,357,922
Utility Taxes	5,633,423
Other Local Taxes	
Real Property Transfer Tax	1,173,550
Business License	1,424,643
State Motor Vehicle Licenses	109,299
State Homeowners Property Taxes	228,246
Total Proceeds of Taxes	143,377,972
Appropriation Limit	984,553,094
GAP (Under Limit)	(841,175,122)

Proceeds of Taxes Compared to Legal Spending Limit

