

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
ADMINISTRATION				
ASST CITY MANAGER/ADMIN	1.00	0.00	0.00	1.00
CITY MANAGER	1.00	0.00	0.00	1.00
DEPUTY CITY MANAGER	1.00	0.00	0.00	1.00
DEPUTY CITY MANAGER - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
EXECUTIVE SECRETARY	1.00	0.00	0.00	1.00
MARKETING & COMMUNICATIONS MGR	1.00	0.00	0.00	1.00
PUBLIC INFORMATION SPECIALIST	1.00	0.00	0.00	1.00
SPECIAL EVENTS COORDINATOR	1.00	0.00	0.00	1.00
SR GRAPHIC DESIGNER	1.00	0.00	0.00	1.00
SR WEBMASTER	1.00	0.00	0.00	1.00
ADMINISTRATION	TOTAL	10.00	0.00	10.00
ANIMAL CARE FACILITY				
ANIMAL ADOPTION COUNSELOR	1.00	0.00	0.00	1.00
ANIMAL CARE FAC ADMINISTRATOR	1.00	0.00	0.00	1.00
ANIMAL CARE SPECIALIST	5.00	0.00	0.00	5.00
ANIMAL CARE SUPERVISOR	1.00	0.00	0.00	1.00
ANIMAL CONTROL OFFICER	2.50	0.00	0.00	2.50
ANIMAL CTRL OFFICER SUPERVISOR	1.00	0.00	0.00	1.00
OFFICE SPECIALIST	0.50	0.00	0.00	0.50
REGISTERED VETERINARY TECH	3.50	0.00	0.00	3.50
SR ANIMAL CARE SPECIALIST	2.00	0.00	0.00	2.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
VETERINARIAN (PERMITTED)	1.75	0.00	0.00	1.75
ANIMAL CARE FACILITY	TOTAL	21.25	0.00	21.25
CITY ATTORNEY				
ASST CITY ATTORNEY	1.00	0.00	0.00	1.00
CITY ATTORNEY (ELECTED)	1.00	0.00	0.00	1.00
DEPUTY CITY ATTORNEY II	3.00	0.00	0.00	3.00
DEPUTY CITY ATTORNEY III	3.00	1.00	0.00	4.00
LAW OFFICE MANAGER	1.00	0.00	0.00	1.00
LEGAL ASSISTANT	2.00	0.00	0.00	2.00
SR ASST CITY ATTORNEY	1.00	0.00	0.00	1.00
SR LEGAL ASSISTANT	1.00	0.00	0.00	1.00
SR RISK MANAGEMENT SPECIALIST	1.00	0.00	0.00	1.00
CITY ATTORNEY	TOTAL	14.00	1.00	15.00
CITY CLERK				
ASSISTANT CITY CLERK	1.00	0.00	0.00	1.00
CITY CLERK	1.00	0.00	0.00	1.00
CITY CLERK ANALYST	0.00	0.00	1.00	1.00
DEPUTY CITY CLERK I	1.00	(1.00)	0.00	0.00

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DEPUTY CITY CLERK II		1.00	1.00	0.00	2.00
RECORDS MANAGER		1.00	0.00	(1.00)	0.00
SR RECORDS SPECIALIST		1.00	0.00	0.00	1.00
CITY CLERK	TOTAL	6.00	0.00	0.00	6.00
CITY COUNCIL					
ADMIN SECRETARY (MAYOR, AT WILL)		1.00	0.00	0.00	1.00
CHIEF OF STAFF		1.00	0.00	0.00	1.00
CONSTITUENT SERVICES REPRESENTATIVE		1.00	(1.00)	0.00	0.00
COUNCILPERSON		4.00	0.00	0.00	4.00
EXECUTIVE SECRETARY		1.00	0.00	0.00	1.00
MAYOR		1.00	0.00	0.00	1.00
POLICY AIDE		1.00	0.00	0.00	1.00
SR COUNCIL ASST		4.00	1.00	0.00	5.00
CITY COUNCIL	TOTAL	14.00	0.00	0.00	14.00
DEVELOPMENT SERVICES - GENERAL FUND					
ASSISTANT DIR DEVELOPMENT SRVCS		1.00	0.00	0.00	1.00
ASSOCIATE PLANNER		2.00	0.00	0.00	2.00
CODE ENFORCEMENT OFFICER II		6.00	0.00	0.00	6.00
DEVELOPMENT SRVCS DEPT DIRECTOR		1.00	0.00	0.00	1.00
DEVELOPMENT SRVCS TECH II		1.00	0.00	0.00	1.00
OFFICE SPECIALIST		1.00	0.00	0.00	1.00
PLANNING TECHNICIAN		1.00	0.00	0.00	1.00
PRINCIPAL PLANNER		1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY		1.00	0.00	0.00	1.00
SR CODE ENFORCEMENT OFFICER		2.00	0.00	0.00	2.00
SR MANAGEMENT ANALYST		1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST		1.00	0.00	0.00	1.00
SR PLANNING TECHICIAN		1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES - GF	TOTAL	20.00	0.00	0.00	20.00
ECONOMIC DEVELOPMENT					
ADMINISTRATIVE SECRETARY		1.00	0.00	0.00	1.00
CHIEF SUSTAINABILITY OFFICER		1.00	0.00	0.00	1.00
CONSERVATION SPECIALIST II		5.00	0.00	0.00	5.00
DIR OF ECON DEVELOPMENT		1.00	0.00	0.00	1.00
ECONOMIC DEVELOPMENT SPEC I		1.00	0.00	0.00	1.00
ENVIRONMENTAL SERVICES MGR		1.00	0.00	0.00	1.00
ENVIRONMENTAL SUSTAINABILITY MGR		0.00	1.00	0.00	1.00
REAL PROPERTY MANAGER		1.00	0.00	0.00	1.00
SR CONSERVATION SPECIALIST		1.00	(1.00)	0.00	0.00
SR ECONOMIC DEV SPECIALIST		1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST		1.00	0.00	0.00	1.00
ECONOMIC DEVELOPMENT	TOTAL	14.00	0.00	0.00	14.00

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
ENGINEERING AND CAPITAL PROJECTS				
ADMINISTRATIVE SERVICES MANAGER	1.00	0.00	0.00	1.00
ASSOC ENGINEER	11.00	0.00	0.00	11.00
ASSOC LAND SURVEYOR	1.00	0.00	0.00	1.00
DIR OF ENGINEERING	1.00	0.00	0.00	1.00
ENGINEERING TECH II	2.00	0.00	0.00	2.00
ENVIRONMENTAL HLTH SPECIALIST	2.00	(2.00)	0.00	0.00
MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PRINCIPAL CIVIL ENGINEER	3.00	0.00	0.00	3.00
PRINCIPAL TRAFFIC ENGINEER	1.00	0.00	0.00	1.00
PUBLIC WORKS INSP II	6.00	0.00	0.00	6.00
SECRETARY	1.00	0.00	(1.00)	0.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR CIVIL ENGINEER	5.00	0.00	0.00	5.00
SR ENGINEERING TECHNICIAN	2.00	0.00	0.00	2.00
SR PUBLIC WORKS INSP	2.00	0.00	0.00	2.00
STORM ENVIRONMENTAL SPECIALIST II	0.00	2.00	0.00	2.00
STORMWATER PROGRAM MANAGER	1.00	0.00	0.00	1.00
SURVEY TECHNICIAN II	1.00	0.00	0.00	1.00
TRAFFIC SIGNAL & LIGHTING SUPERVISOR	1.00	0.00	0.00	1.00
TRAFFIC SIGNAL & LIGHTING TECHNICIAN II	3.00	0.00	1.00	4.00
ENGINEERING AND CAPITAL PROJECT TOTAL	46.00	0.00	0.00	46.00
FINANCE				
ACCOUNTANT	0.00	0.00	1.00	1.00
ACCOUNTING ASSISTANT	6.00	0.00	0.00	6.00
ACCOUNTING TECHNICIAN	4.00	0.00	0.00	4.00
ACCOUNTS PAYABLE SUPERVISOR	1.00	0.00	0.00	1.00
ASSOCIATE ACCOUNTANT	1.00	0.00	0.00	1.00
ASST DIR OF FINANCE	1.00	0.00	0.00	1.00
BUDGET & ANALYSIS MANAGER	1.00	0.00	0.00	1.00
BUSINESS LICENSE REP	1.00	0.00	0.00	1.00
COLLECTIONS SUPERVISOR	1.00	0.00	(1.00)	0.00
DIRECTOR OF FINANCE	1.00	0.00	0.00	1.00
FINANCE & PURCHASING MGR	1.00	0.00	(1.00)	0.00
FINANCE MANAGER	0.00	0.00	1.00	1.00
FISCAL & MANAGEMENT ANALYST	2.00	0.00	0.00	2.00
FISCAL & MANAGEMENT ANALYST - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
FISCAL DEBT MGMT ANALYST	1.00	0.00	0.00	1.00
FISCAL OFFIC SPECIALIST	1.00	0.00	0.00	1.00
PROCUREMENT SERVICES ANALYST	1.00	0.00	0.00	1.00
PROCUREMENT SPECIALIST	1.00	0.00	0.00	1.00
SR ACCOUNTANT	2.00	0.00	0.00	2.00
SR MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
FINANCE TOTAL	28.00	0.00	0.00	28.00

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FIRE				
DEPUTY FIRE CHIEF	1.00	0.00	0.00	1.00
FACILITY & SUPPLY SPECIALIST	1.00	0.00	0.00	1.00
FIRE BATTALION CHIEF (112 HR)	6.00	0.00	0.00	6.00
FIRE BATTALION CHIEF (80 HR)	1.00	0.00	0.00	1.00
FIRE CAPTAIN (112 HR)	33.00	0.00	0.00	33.00
FIRE CAPTAIN (80 HR)	2.00	0.00	0.00	2.00
FIRE CHIEF	1.00	0.00	0.00	1.00
FIRE DIVISION CHIEF	1.00	0.00	0.00	1.00
FIRE ENGINEER (112HR)	33.00	0.00	0.00	33.00
FIRE ENGINEER (80 HR)	1.00	0.00	0.00	1.00
FIRE INSP/INVEST I	1.00	0.00	1.00	2.00
FIRE INSP/INVEST II	5.00	0.00	0.00	5.00
FIRE PREV ENG/INVEST	1.00	0.00	0.00	1.00
FIRE PREVENTION AIDE	1.00	0.00	0.00	1.00
FIREFIGHTER (112 HR)	21.00	(12.00)	0.00	9.00
FIREFIGHTER/PARAMEDIC (112 HR)	33.00	0.00	0.00	33.00
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR FIRE INSP/INVEST	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	1.00	0.00	0.00	1.00
TRAINING PROGRAMS SPEC	1.00	0.00	0.00	1.00
FIRE	TOTAL	148.00	(12.00)	137.00
HUMAN RESOURCES				
BENEFITS MANAGER	1.00	0.00	0.00	1.00
DIR OF HUMAN RESOURCES/RISK MANAGEMENT	1.00	0.00	0.00	1.00
HR ANALYST	1.00	0.00	0.00	1.00
HR TECHNICIAN	3.00	0.00	0.00	3.00
HUMAN RESOURCES OPS MANAGER	1.00	0.00	0.00	1.00
PERFORMANCE & ORG DEV MGR	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	2.00	0.00	0.00	2.00
SR HR ANALYST	4.00	1.00	0.00	5.00
SR RISK MANAGEMENT SPECIALIST	2.00	0.00	0.00	2.00
HUMAN RESOURCES	TOTAL	16.00	1.00	17.00
INFORMATION TECHNOLOGY SRVCS				
DIR OF INFO TECH SRVCS	1.00	0.00	0.00	1.00
GIS MANAGER	1.00	0.00	0.00	1.00
GIS SPECIALIST	2.00	0.00	0.00	2.00
INFO TECH SUPPORT SPECIALIST	1.00	0.00	0.00	1.00
INFO TECHNOLOGY TECHNICIAN	1.00	0.00	0.00	1.00
INFO TECHNOLOGY TECHNICIAN - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00

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INFORMATION TECHNOLOGY MANAGER	1.00	0.00	0.00	1.00
OPS & TELECOM MGR	1.00	0.00	0.00	1.00
SR APPLICATION SUPPORT SPEC	1.00	0.00	0.00	1.00
SR INFO TECH SUPPORT SPEC	4.00	0.00	0.00	4.00
SR PROGRAMMER ANALYST	2.00	0.00	0.00	2.00
TELECOMMUNICATIONS SPECIALIST - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
INFORMATION TECHNOLOGY SRVCS	TOTAL	17.00	0.00	0.00
			0.00	17.00

LIBRARY				
CITY LIBRARIAN	1.00	0.00	0.00	1.00
CULTURAL ARTS PROGRAM MGR	1.00	0.00	0.00	1.00
DIRECTOR OF COMMUNITY SERVICES	0.50	0.00	0.00	0.50
LIBRARIAN I	1.00	0.00	0.00	1.00
LIBRARIAN II	5.00	0.00	0.00	5.00
LIBRARIAN III	2.00	0.00	0.00	2.00
LIBRARY ASSOCIATE	7.50	0.00	0.00	7.50
LIBRARY DIGITAL SERVICES MGR	1.00	(1.00)	0.00	0.00
MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PRINCIPAL LIBRARIAN	1.00	1.00	0.00	2.00
SR LIBRARIAN	3.00	0.00	0.00	3.00
LIBRARY	TOTAL	24.00	0.00	0.00
			0.00	24.00

PARKS AND RECREATION				
DIRECTOR OF COMMUNITY SERVICES	0.50	0.00	0.00	0.50
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
ADMINISTRATIVE TECHNICIAN	1.00	0.00	0.00	1.00
AQUATIC SUPV II	2.00	0.00	0.00	2.00
AQUATIC SUPV III	1.00	0.00	0.00	1.00
GARDENER II	22.00	0.00	0.00	22.00
PARK RANGER PROGRAM MANAGER	0.00	0.00	1.00	1.00
PARK RANGER SUPERVISOR	1.00	0.00	0.00	1.00
PARKS & RECREATION ADMINISTRATOR	1.00	0.00	0.00	1.00
PARKS MANAGER	1.00	0.00	0.00	1.00
PARKS SUPERVISOR	4.00	0.00	0.00	4.00
PRINCIPAL RECREATION MANAGER	2.00	0.00	0.00	2.00
RECREATION SUPERVISOR III	8.00	0.00	0.00	8.00
SR GARDENER	9.00	0.00	0.00	9.00
SR PARK RANGER	1.00	0.00	(1.00)	0.00
PARKS AND RECREATION	TOTAL	54.50	0.00	0.00
			0.00	54.50

POLICE				
AUTOMATED FINGERPRINT TECH	2.00	0.00	0.00	2.00
CHIEF OF POLICE	1.00	0.00	0.00	1.00
CIVILIAN BACKGROUND INVESTIGTR	1.00	0.00	0.00	1.00
COMMUNITY SERVICE OFFICER	8.00	0.00	0.00	8.00

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CRIME LABORATORY MANAGER	1.00	0.00	0.00	1.00
DETENTION FACILITY MANAGER -FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
FACILITY & SUPPLY SPECIALIST	1.00	0.00	0.00	1.00
FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
FORENSICS SPECIALIST	2.00	0.00	0.00	2.00
LATENT PRINT EXAMINER	2.00	0.00	0.00	2.00
PARKING ENFORCEMENT OFFICER	1.00	0.00	0.00	1.00
PEACE OFFICER	146.00	0.00	0.00	146.00
PEACE OFFICER - FROZEN/UNFUNDED	7.00	0.00	0.00	7.00
POLICE ADMIN SVCS ADMINISTRATOR	1.00	0.00	0.00	1.00
POLICE AGENT	48.00	0.00	0.00	48.00
POLICE CAPTAIN	3.00	0.00	0.00	3.00
POLICE COMM SYSTEMS MANAGER - FROZEN/UNFUNDED	1.00	0.00	0.00	1.00
POLICE DISPATCHER	21.00	0.00	0.00	21.00
POLICE DISPATCHER SUPERVISOR	5.00	0.00	0.00	5.00
POLICE LIEUTENANT	10.00	0.00	0.00	10.00
POLICE RECORDS SPECIALIST	10.50	0.00	0.00	10.50
POLICE SERGEANT	25.00	0.00	0.00	25.00
POLICE SERVICES OFFICER	10.00	0.00	(10.00)	0.00
POLICE SUPPORT SERVICES MGR	1.00	0.00	0.00	1.00
POLICE SVCS OFFICER SUPERVISOR	2.00	0.00	(2.00)	0.00
POLICE TECHNOLOGY MANAGER	1.00	0.00	0.00	1.00
POLICE TECHNOLOGY SPECIALIST	1.00	0.00	0.00	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00
SECRETARY	3.00	(1.00)	0.00	2.00
SR ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR LATENT PRINT EXAMINER	1.00	0.00	0.00	1.00
SR OFFICE SPECIALIST	4.00	(1.00)	0.00	3.00
SR PARKING ENFORCEMENT OFFICER	0.00	1.00	0.00	1.00
SR POLICE RECORDS SPECIALIST	1.00	1.00	0.00	2.00
SR PROP & EVIDENCE SPECIALIST	2.00	0.00	0.00	2.00
SR PUBLIC SAFETY ANALYST	2.00	0.00	0.00	2.00
SUPV PUBLIC SAFETY ANALYST	1.00	0.00	0.00	1.00
TRAINING PROGRAMS SPEC	1.00	0.00	0.00	1.00
POLICE	TOTAL 332.50	0.00	(12.00)	320.50
PUBLIC WORKS				
ADMINISTRATIVE SECRETARY	1.00	0.00	0.00	1.00
ASST DIR OF PUBLIC WORKS	1.00	0.00	0.00	1.00
BUILDING SERVICES SUPERVISOR	1.00	0.00	0.00	1.00
CARPENTER	0.00	1.00	0.00	1.00
CONSTRUCTION & REPAIR SUPVSR	1.00	0.00	0.00	1.00
CUSTODIAL SUPERVISOR	1.00	0.00	0.00	1.00

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CUSTODIAN	11.00	0.00	0.00	11.00
DIR OF PUBLIC WORKS	1.00	0.00	0.00	1.00
ELECTRICIAN	2.00	0.00	0.00	2.00
EQUIPMENT OPERATOR	2.00	1.00	0.00	3.00
FACILITIES MANAGER	1.00	0.00	0.00	1.00
FISCAL OFFICE SPECIALIST	1.00	0.00	(1.00)	0.00
GRAFFITI ABATEMENT COORDINATOR	1.00	(1.00)	0.00	0.00
HVAC TECHNICIAN	2.00	0.00	0.00	2.00
LEAD CUSTODIAN	4.00	0.00	0.00	4.00
LOCKSMITH	2.00	(1.00)	0.00	1.00
MAINTENANCE WORKER II	10.00	0.00	0.00	10.00
MANAGEMENT ANALYST	2.00	(1.00)	0.00	1.00
OPEN SPACE INSPECTOR	5.00	0.00	0.00	5.00
OPEN SPACE MANAGER	1.00	0.00	0.00	1.00
PLUMBER	1.00	0.00	0.00	1.00
PRINCIPAL MANAGEMENT ANALYST	1.00	0.00	0.00	1.00
PUBLIC WORKS MANAGER	2.00	0.00	0.00	2.00
PUBLIC WORKS SPECIALIST	1.00	0.00	0.00	1.00
PUBLIC WORKS SUPERINTENDENT	1.00	0.00	0.00	1.00
PUBLIC WORKS SUPERVISOR	3.00	1.00	0.00	4.00
PUMP MAINTENANCE TECHNICIAN	5.00	0.00	0.00	5.00
PUMP MAINTENANCE SUPERVISOR	1.00	0.00	0.00	1.00
SECRETARY	0.00	0.00	1.00	1.00
SR ELECTRONICS TECH	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	2.00	0.00	1.00	3.00
SR HVAC TECHNICIAN	1.00	0.00	0.00	1.00
SR MAINTENANCE WORKER	8.00	1.00	0.00	9.00
SR MANAGEMENT ANALYST	0.00	1.00	0.00	1.00
SR OPEN SPACE INSPECTOR	1.00	0.00	0.00	1.00
TREE TRIMMER SUPERVISOR	1.00	0.00	0.00	1.00
PUBLIC WORKS	TOTAL	79.00	2.00	82.00
GENERAL FUND SUBTOTAL	844.25	(8.00)	(10.00)	826.25
ADVANCED LIFE SUPPORT FUND				
EMS NURSE COORDINATOR	1.00	(1.00)	0.00	0.00
FIRE CAPTAIN	0.00	1.00	0.00	1.00
MULTIMEDIA PRODUCTION SPECIALIST	0.00	1.00	0.00	1.00
ADVANCED LIFE SUPPORT PROGRAM	TOTAL	1.00	1.00	2.00
CITY JAIL				
POLICE SERVICES OFFICERS	0.00	0.00	10.00	10.00
POLICE SERVICES OFFICERS SUPERVISOR	0.00	0.00	2.00	2.00
CITY JAIL	TOTAL	0.00	12.00	12.00

CLASSIFICATION		FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
CV HOUSING AUTHORITY FUND					
HOUSING MANAGER		1.00	0.00	0.00	1.00
MANAGEMENT ANALYST		0.00	0.00	1.00	1.00
SR MANAGEMENT ANALYST		2.00	0.00	0.00	2.00
SR PROJECT COORDINATOR		1.00	0.00	(1.00)	0.00
CV HOUSING AUTHORITY FUND	TOTAL	4.00	0.00	0.00	4.00
DEVELOPMENT SERVICES FUND					
ASSOC ENGINEER		3.00	0.00	1.00	4.00
ASSOC PLAN CHECK ENGINEER		4.00	0.00	0.00	4.00
ASSOCIATE PLANNER		5.00	0.00	0.00	5.00
BUILDING INSPECTION MGR		1.00	0.00	0.00	1.00
BUILDING INSPECTOR II		4.00	0.00	0.00	4.00
BUILDING INSPECTOR III		2.00	0.00	0.00	2.00
BUILDING OFF/CODE ENF MGR		1.00	0.00	0.00	1.00
DEVELOPMENT AUTOMATION SPEC		0.00	0.00	1.00	1.00
DEVELOPMENT SERVICES TECH I		1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES TECH II		4.00	0.00	(1.00)	3.00
DEVELOPMENT SERVICES TECH III		3.00	0.00	0.00	3.00
DEVELOPMENT SERVICES COUNTER MGR		1.00	0.00	0.00	1.00
ENGINEERING TECH II		1.00	0.00	0.00	1.00
LANDSCAPE ARCHITECT		4.00	0.00	0.00	4.00
MANAGEMENT ANALYST		1.00	0.00	0.00	1.00
PLAN CHECK SUPERVISOR		1.00	0.00	0.00	1.00
PLANNING MANAGER		1.00	0.00	0.00	1.00
PRINCIPAL CIVIL ENGINEER		1.00	0.00	0.00	1.00
PRINCIPAL LANDSCAPE ARCHITECT		1.00	0.00	0.00	1.00
PRINCIPAL PLANNER		1.00	0.00	0.00	1.00
SECRETARY		1.00	0.00	0.00	1.00
SR BUILDING INSPECTOR		1.00	0.00	0.00	1.00
SR CIVIL ENGINEER		2.00	0.00	0.00	2.00
SR ENGINEERING TECHNICIAN		1.00	0.00	0.00	1.00
SR LANDSCAPE INSPECTOR		1.00	0.00	0.00	1.00
SR PLAN CHECK TECHNICIAN		1.00	0.00	0.00	1.00
SR PLANNER		5.00	0.00	0.00	5.00
SR PROJECT COORDINATOR		1.00	0.00	1.00	2.00
SR SECRETARY		1.00	0.00	0.00	1.00
TRANSPORTATION ENGINEER W/CERT		1.00	0.00	0.00	1.00
DEVELOPMENT SERVICES FUND	TOTAL	55.00	0.00	2.00	57.00
ENVIRONMENTAL SERVICES					
RECYCLING SPECIALIST I		3.00	0.00	0.00	3.00
RECYCLING SPECIALIST II		3.00	0.00	0.00	3.00
SR RECYCLING SPECIALIST		1.00	0.00	0.00	1.00
ENVIRONMENTAL SERVICES	TOTAL	7.00	0.00	0.00	7.00

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
FEDERAL GRANTS FUND				
FIRE DEPARTMENT				
EMERGENCY SVCS COORDINATOR	1.00	0.00	0.00	1.00
GIS SPECIALIST	1.00	0.00	0.00	1.00
POLICE DEPARTMENT				
FA ANALYST	3.00	(1.00)	0.00	2.00
FA DEPUTY DIRECTOR SDLECC	2.00	0.00	0.00	2.00
FA DEPUTY EXECUTIVE DIRECTOR	1.00	0.00	0.00	1.00
FA DIRECTOR OF SD LECC	1.00	0.00	0.00	1.00
FA FINANCIAL MANAGER	1.00	0.00	0.00	1.00
FA GEOSPATIAL INTEL ANALYST	1.00	0.00	0.00	1.00
FA GRAPHIC DESIGNER/WEBMASTER	1.00	0.00	0.00	1.00
FA INFO SECURITY PROGRAM MGR	1.00	0.00	0.00	1.00
FA INTELLIGENCE ANALYST	1.00	1.00	0.00	2.00
FA IVDC-LECC EXEC DIRECTOR	1.00	0.00	0.00	1.00
FA LECC IT MANAGER	1.00	0.00	0.00	1.00
FA NETWORK ADMINISTRATOR II	4.00	0.00	0.00	4.00
FA PROG ASST SUPERVISOR	1.00	0.00	0.00	1.00
FA PROGRAM ASSISTANT	1.00	(1.00)	0.00	0.00
FA PUB PRVT PART EXER PRG MGR	1.00	0.00	0.00	1.00
FA RCFL NETWORK ENGINEER	2.00	0.00	0.00	2.00
FA SR FINANCIAL ANALYST	1.00	0.00	0.00	1.00
FA SR INTELLIGENCE ANALYST	9.00	(1.00)	0.00	8.00
FA SR PROGRAM ASSISTANT	1.00	1.00	0.00	2.00
FA SR SECRETARY	1.00	0.00	0.00	1.00
FA SUPV INTELLIGENCE ANALYST	3.00	1.00	0.00	4.00
PEACE OFFICER	3.00	0.00	0.00	3.00
POLICE COMM RELATIONS SPEC	1.00	0.00	0.00	1.00
POLICE SERGEANT	1.00	0.00	0.00	1.00
FEDERAL GRANTS FUND	TOTAL	45.00	0.00	0.00
45.00				
FLEET MANAGEMENT FUND				
EQUIPMENT MECHANIC	3.00	0.00	0.00	3.00
FIRE APPARATUS MECH	2.00	0.00	0.00	2.00
FLEET INVENTORY CONTROL SPEC	1.00	0.00	0.00	1.00
FLEET MANAGER	1.00	0.00	0.00	1.00
SECRETARY	0.00	0.00	0.00	0.00
SR EQUIPMENT MECHANIC	1.00	0.00	0.00	1.00
FLEET MANAGEMENT FUND	TOTAL	8.00	0.00	0.00
8.00				
GAS TAX FUND				
MAINTENANCE WORKER II	0.00	0.00	1.00	1.00
SR MAINTENANCE WORKER	0.00	0.00	1.00	1.00
GAS TAX FUND	TOTAL	0.00	0.00	2.00
2.00				

CLASSIFICATION	FY 2019 ADOPTED BUDGET	FY 2019 MIDYEAR CHANGES	FY 2020 PROPOSED CHANGES	FY 2020 PROPOSED BUDGET
MEASURE A FUND				
CIVILIAN BACKGROUND INVESTIGATOR	0.00	1.00	0.00	1.00
COMMUNITY SERVICES OFFICER	0.00	0.00	2.00	2.00
DEPUTY FIRE CHIEF	0.00	2.00	0.00	2.00
FIRE CAPTAIN (80 HR)	0.00	1.00	0.00	1.00
FIRE CAPTAIN (84 HR)	0.00	2.00	2.00	4.00
FIREFIGHTER (112 HR)	0.00	12.00	0.00	12.00
FIREFIGHTER/PARAMEDIC (84 HR)	0.00	2.00	2.00	4.00
PEACE OFFICER	0.00	4.00	3.00	7.00
POLICE AGENT	0.00	1.00	2.00	3.00
POLICE DISPATCHER	0.00	2.00	3.00	5.00
POLICE SERGEANT	0.00	0.00	2.00	2.00
SR POLICE TECHNOLOGY SPECIALIST	0.00	1.00	0.00	1.00
MEASURE A FUND	TOTAL	0.00	28.00	16.00
			44.00	
SEWER FUNDS				
ASSOC ENGINEER	2.00	0.00	0.00	2.00
ENGINEERING TECH II	2.00	0.00	0.00	2.00
EQUIPMENT OPERATOR	3.00	0.00	0.00	3.00
MAINTENANCE WORKER II	18.00	0.00	0.00	18.00
MANAGEMENT ANALYST	0.00	0.00	1.00	1.00
PUBLIC WORKS SPECIALIST	1.00	0.00	0.00	1.00
PUBLIC WORKS SUPERVISOR	4.00	0.00	0.00	4.00
SR CIVIL ENGINEER	1.00	0.00	0.00	1.00
SR FISCAL OFFICE SPECIALIST	1.00	0.00	0.00	1.00
SR MAINTENANCE WORKER	14.00	0.00	0.00	14.00
SEWER FUNDS	TOTAL	46.00	0.00	1.00
			47.00	
NON-GENERAL FUND SUBTOTAL				
		166.00	29.00	33.00
				228.00
TOTAL AUTHORIZED POSITIONS				
		1010.25	21.00	23.00
				1054.25