

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE AUTHORIZED POSITION
COUNT FOR THE POLICE AND FIRE DEPARTMENTS WITH
A NET INCREASE IN AUTHORIZED STAFFING

WHEREAS, on February 27, 2018, the City Council approved Ordinance 3415 (“Ordinance”) adding Chapter 3.34 to Title 3 of the Chula Vista Municipal Code establishing a one-half cent General Transactions and Use Tax to be administered by the California Department of Tax and Fee Administration; and

WHEREAS, the City Council adopted a spending plan expressing its intention to expend new sales tax revenues on Public Safety (the “Intended Public Safety Expenditure Plan”); and

WHEREAS, Measure A was placed on the ballot and subject to approval by an affirmative, simple majority vote of the people as required by law; and

WHEREAS, on June 5, 2018, the People of the City of Chula Vista approved Measure A authorizing a one-half cent sales tax on retail sales within the City; and

WHEREAS, the spending plan, the Public Safety Expenditure Plan (“Expenditure Plan”) has been updated to reflect, where necessary, the ratification of Measure A; and

WHEREAS, the Expenditure Plan includes positions funded with Measure A revenues.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it approves the following change to the Fiscal Year 2020 authorized position count with a net increase in authorized staffing:

Department	Fund	Position Title	FTE
Police Department	Measure A	Police Sergeant	1.00
		Police Agent	(1.00)
		Police Dispatcher	2.00
		Communications Center Manager	1.00
Fire	Measure A	Fire Captain	(4.00)
		Firefighter/Paramedic	(4.00)
		Firefighter/EMT	12.00
	General Fund	Firefighter/EMT	9.00
Total Police and Fire Departments Position Changes - Net Increase/(Decrease)			16.00

Presented by

Approved as to form by

Jim Geering
Fire Chief

Glen R. Googins
City Attorney