

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE AMENDED MEASURE A PUBLIC SAFETY EXPENDITURE PLAN TO ADD THREE PEACE OFFICERS, ONE POLICE AGENT, AND FOR THE NEIGHBORHOOD PROTECTION UNIT, ONE PARALEGAL AND ONE CITY ATTORNEY INVESTIGATOR; AND AMENDING THE FISCAL YEAR 2020 EXPENDITURE BUDGET FOR THE MEASURE A SALES TAX FUND TO FUND SUCH POSITIONS OUT OF MEASURE A - POLICE DEPARTMENT AVAILABLE FUND BALANCE

WHEREAS, on February 27, 2018 the City Council approved Ordinance 3415 (“Ordinance”) proposing to add Chapter 3.34 to Title 3 of the Chula Vista Municipal Code establishing a one-half cent General Transactions and use Tax to be administered by the California Department of Tax and Fee administration; and

WHEREAS, concurrently the City Council adopted a spending plan expressing its intention to expend any new sales tax revenues generated un the Ordinance on public safety (the “Intended Public Safety Expenditure Plan”); and

WHEREAS, the Ordinance was placed on the ballot for the June 2018 election as “Measure A,” subject to approval by an affirmative, simple majority vote of the people as required by law; and

WHEREAS, on June 5, 2018, the voters of the City of Chula Vista approved Measure A authorizing a one-half cent sales tax on retail sales within the City; and

WHEREAS, on December 12, 2019, City staff presented to the Measure A Citizens Oversight Committee (COC) a proposed amendment to the Intended Expenditure Plan to add three (3) Peace Officers, one (1) Police Agent, and, for the Neighborhood Protection Unit (NPU), one (1) Paralegal and one (1) City Attorney Investigator; and

WHEREAS, the Measure A COC voted 6-0 to recommend City Council approval of the Peace Officer and Police Agent positions, and 4-2 (no official action taken) vote of the NPU positions.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves an amended Measure A Public Safety Expenditure Plan to add three (3) Peace Officers, one (1) Police Agent, and for the Neighborhood Protection Unit one (1) Paralegal, and one (1) City Attorney Investigator; and amends fiscal year 2020 expenditure budget for the Measure A sales tax fund to fund such positions out of Measure A Police Department available fund balance.

Presented by

Approved as to form by

Chief Roxana Kennedy
Police Department

Glen R. Googins
City Attorney