

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ACCEPTING A GRANT FROM THE CALIFORNIA DEPARTMENT OF TRANSPORTATION LOCAL ROADWAY SAFETY PLAN AND SYSTEMIC SAFETY ANALYSIS REPORT PROGRAM IN THE AMOUNT OF \$54,000; AMENDING THE FY 2019/20 CIP PROGRAM BUDGET BY ESTABLISHING NEW CIP PROJECT, “LOCAL ROAD SAFETY PLAN PREPARATION (TRF0420”); AMENDING THE FY 2019/20 CIP PROGRAM BUDGETS, AND APPROPRIATING FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, a Local Road Safety Plan (LRSP) would formalize the City’s approach to roadway safety by systematically identifying and analyzing safety issues and recommending safety improvements through addressing the four E’s of traffic safety: Engineering, Enforcement, Education, and Evaluation; and

WHEREAS, an adopted LRSP would enhance future applications for the Highway Safety Improvement Program (HSIP) grant, administered by Caltrans; and

WHEREAS, to encourage LRSP adoption, the Caltrans Local Roadway Safety Plan and Systemic Safety Analysis Report Program made grant funding available for the preparation of an LRSP, to which the City applied for \$54,000; and

WHEREAS, the City’s LRSP application was selected for said grant funding.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it accepts a grant from the California Department of Transportation Local Roadway Safety Plan and Systemic Safety Analysis Report Program in the amount of \$54,000.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista that it amends the FY 2019/20 CIP program budget by establishing new CIP project, “Local Road Safety Plan Preparation” (TRF0420) and that it amends the FY 2019/20 CIP program budgets accordingly, in the total amount of \$60,000, as follows:

Summary of CIP Program Budget Amendments:

Appropriate Caltrans LRSP Grant Funds (TRF0420)	\$54,000
Transfer Gas Tax Appropriations from TRF0327 to TRF0420	\$ 6,000
TOTAL CIP PROGRAM BUDGET AMENDMENTS	\$60,000

Presented by

William S. Valle
Director of Engineering & Capital Projects

Approved as to form by

Glen R. Googins
City Attorney