## RESOLUTION NO.

## RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE AUTHORIZED POSITION COUNT IN THE FIRE DEPARTMENT WITH NO NET INCREASE IN AUTHORIZED STAFFING

WHEREAS, on February 27, 2018, the City Council approved Ordinance 3415 ("Ordinance") adding Chapter 3.34 to Title 3 of the Chula Vista Municipal Code establishing a one-half cent General Transactions and Use Tax to be administered by the California Department of Tax and Fee Administration; and

WHEREAS, the City Council adopted a spending plan expressing its intention to expend new sales tax revenues on Public Safety (the "Intended Public Safety Expenditure Plan"); and

WHEREAS, Measure A was placed on the ballot and subject to approval by an affirmative, simple majority vote of the people as required by law; and

WHEREAS, on June 5, 2018, the People of the City of Chula Vista approved Measure A authorizing a one-half cent sales tax on retail sales within the City; and

WHEREAS, the spending plan, the Public Safety Expenditure Plan ("Expenditure Plan"), has been updated to reflect, where necessary, the ratification of Measure A; and

WHEREAS, the Expenditure Plan includes positions funded with Measure A revenues; and

WHEREAS, on December 3, 2019, the City Council adopted a staffing plan to address the operation of the Millenia Fire Station with a total of twelve (12) positions, three (3) to be funded via Measure A and nine (9) to be funded via the General Fund; and

WHEREAS, in the approved actions, the nine (9) General Fund supported positions were approved as Firefighter/EMT positions, however, the General Fund supported positions should have been three (3) Fire Captains, three (3) Fire Engineers, and three (3) Firefighter / Paramedics.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the following change to the Fiscal Year 2020 authorized position count in the Fire Department with no net increase in authorized staffing:

Department	Fund	Position Title	FTE
Fire	General Fund	Firefighter/EMT	(9.00)
		Fire Captain	3.00
		Firefighter/Paramedic	3.00
		Fire Engineer	3.00
Total Fire Departments Position Changes - Net Increase/(Decrease)			0.00

Presented by

Approved as to form by

Jim Geering Fire Chief Glen R. Googins City Attorney