

2016 MUNICIPAL GREENHOUSE GAS EMISSIONS INVENTORY

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SUMMARY

The City of Chula Vista has committed to reducing greenhouse gas (GHG), or "carbon," emissions from municipal operations, to lead by example, and demonstrate that businesses can reduce emissions while not sacrificing the quality of services they provide. As part of the City's climate action program, the Department of Economic Development's Conservation Section completes carbon emissions inventories to identify GHG sources and to help guide policy decisions. The 2016 Municipal GHG Emissions Inventory utilizes the ICLEI Local Government Operations Protocol and serves as the City's latest assessment of all past inventory efforts and its progress in reaching its municipal emissions reduction goals for City operations.

The 2016 inventory shows that Chula Vista's municipal GHG emissions equal 9,740 metric tons of carbon dioxide equivalents (MT CO₂e). This represents a 31% decrease in total emissions since 2014 (14,076 MT CO₂e) and a 69% decrease when compared to the initial 1990 inventory. GHG emissions from the municipal external lighting have declined every year from the initial report, with a 21% decrease since 2014 due in part to streetlight LED retrofits. The City's vehicle fleet, building energy, and municipal sewage have similarly lowered, decreasing 45%, 25%, and 44% respectively, from 2014. The emissions associated with the solid waste emissions have increased slightly; however, it is a very small amount (less than 1%) of the City's overall carbon emissions Also, the City's water usage has decreased, emissions from the embedded energy associated with that water have also decreased (45%) since 2014.

METHODOLOGY

Chula Vista has been at the forefront of climate action policies and programs designed to reduce greenhouse gas (GHG) or "carbon" emissions. As a municipality, the City utilized the industry adopted GHG inventory methodologies and has independently reported its 2008, 2009, 2010, 2012 and 2014 municipal emissions to the Climate Registry, North America's leading voluntary greenhouse gas reporting system, with the purpose of archiving the City's actions taken to reduce GHG emissions. Additionally, Chula Vista has participated in the United Nation's Framework Convention on Climate Change, the Conference of Mayor's Climate Protection Agreement, the United States Department of Energy's Better Building program and the steering committee for the California Statewide Energy Efficiency Collaborative (SEEC) ClearPath tool. For the 2016 inventory, the City utilized only the SEEC - ClearPath tool provided by ICLEI to report the municipal inventory. Lastly, the City did not include Metropolitan Transit System (MTS) emissions in the Municipal Inventory this year which led to a higher decrease compared to

previous years due to the MTS emissions being included in the regional GHG inventory prepared by SANDAG. The City has committed itself to reducing its carbon footprint through these past actions and will continue to do so with future decision making.

PARAMETER	DATA PROVIDER	ACTIVITY DATA	EMISSION FACTOR					
Energy	SDG&E	 Metered electricity & natural gas use Fuel shipment invoices Energy consumption was categorized by buildings, outdoor lighting, and wastewater 	• SDG&E-specific electricity emission coefficients (CO ₂). Because the most recent 3rd party verified emission factor is from 2009, calculations were made by EPIC (USD) to estimate the impacts of the increased power from renewable sources • EPIC CO2 emission factor provides a CO2e output that includes CH4 & N2O • Default natural gas emission coefficients					
Transportation	Public Works Dept.	Fuel consumption totals include transit and equipment use	Default fuel (CO ₂ /CH ₄ /N ₂ O per gallon) emission coefficients					
Solid Waste	Republic Services	Solid waste disposal data includes trash hauled by Republic Services and by City staff	• Default fugitive methane (CH ₄) emission estimates (based on ICLEI's ClearPath)					
Wastewater	SDG&E	Energy used to pump wastewater to WWTPs	Modified SDG&E emission factor (same as used in energy sector)					
Water (embeded energy)	Otay & Sweetwater Authority water districts	Amount of water used by government operations	California Energy Commission report detailing embedded kWh per gallon of water Modified SDG&E emission factor (same as used in energy sector)					
Other	Recreation Dept.	• pH canisters' shipment invoices	Default fugitive carbon dioxide (CO ₂) emissions coefficients					

 Table 1: Data sources and emission factors used for community and municipal emissions analyses.

The City's 2016 Municipal GHG Inventory was collected and calculated using the Local Government Operations Protocol (LGOP, Version 1.1) and the SEEC - ClearPath tool, which were created by ICLEI with support from California regulatory agencies to provide methodologies for local governments to better estimate their annual greenhouse gas emissions from municipal-operations. These ICLEI protocols evaluate emissions from five primary parameters — building energy consumption, transportation, water (embedded energy), wastewater, and solid waste. These parameters are mainly based on "end use activities" and the emissions are expressed in terms of carbon dioxide equivalents (CO₂e), which allows greenhouse gases of different strengths, or global warming potentials, to be evaluated together. When possible, past emissions for 1990, 2005, 2012 and 2014 were recalculated using updated emissions factors or data in order to provide a more accurate comparison to the latest 2016 emission levels. Due to a lack of available data, 1990 and 2005 inventories do not include emissions from the water sector.

City staff collected "activity data" from several municipal and external data providers including multiple Chula Vista Departments, SDG&E, Otay and Sweetwater Authority Water Districts, and Republic Services (Table 1). Staff was able to separate potable water emissions from recycled water emissions and utilized energy factors from the California Energy Commission to quantify the different amounts of energy embedded in each. In most cases, the data providers were able to offer aggregated empirical data for calendar year 2016; however, if 2016 data was unavailable for minor sources the most recent data available was used as a proxy. Staff included utility-specific electricity coefficients for CO₂ emissions in the energy analyses and default emissions coefficients and related assumptions were generally used for transportation and waste analyses. SDG&E's emission factor has not been third-party verified and reported since 2009, but the utility has significantly increased its percentage of renewable electricity, to over 43%, over the past few years. To help account for this increased renewable energy supply, EPIC at the University of San Diego created a modified CO₂e emission factor that accounts for CO₂, CH₄, and N₂O, which the City incorporated into its 2016 municipal inventory. Additionally, through working with EPIC we learned that the 2005 SDG&E emission factor, as reported in the LGOP, used statewide defaults, which contributed to an artificially low emission factor. For this reason, the 2006 SDG&E emission factor was used as a proxy emission factor for 2005.

RESULTS

Chula Vista's 2016 municipal GHG emissions were 9,740 MT CO₂e (Table 2). The majority of emissions came from the City's vehicle fleet, accounting for 33% of total emissions. Following the vehicle fleet, the next highest emission sectors were building energy use (28%) and solid-waste related emissions (21%). External energy use (traffic signals and street lights) and the energy associated with potable and recycled water usage each accounted for about 11% and 7% of the total emissions respectively. Emissions from wastewater pumping were minor, making up less than 1%. Compared to 1990 and 2014, total municipal operation emission levels were 69% and 31% lower, respectively (Table 2). The energy use for external lighting continues to be the City's largest decreasing emissions sector along with the vehicle fleet, which has decreased by

95% and 32% since 1990 and 21% and 35% since 2014 respectively. Emissions from the sewage sector decreased but part of the change from 1990 is due to how SDG&E classify sewer accounts. Additionally, only the Solid Waste sector increased, 40% since 1990 and 3.6% since 2014, while all other sectors had lower emission in 2016 compared to 2014. The City reached its original GHG emission reduction goal for municipal operations in 2005 and has now surpassed the primary goal by 69%.

				Table	2: MUN	NICIPA	L ANAL	YSIS -	1990, 20	05, 2012,	2014 a	nd 20	16				
Annual Consumption (Metric Units)									Annual Greenhouse Gas (GHG) Emissions (Metric Tons CO₂e)								
		1990	2005	2012	2014	2016	% Change (2016 vs. 1990)	% Change (2016 vs. 2014)			1990	2005	2012	2014	2016	% Change (2016 vs. 1990)	% Change (2016 vs. 2014)
Employees		866	1,198	863	875	936	1.0%	1.4%	Per Employee		35.9	16.6	19.5	16.1	10.4	-71.0%	-35.3%
Vehicle Fleet Fuel Use (Gallons or Equivalent)		478,344	1,102,823	897,603	771,410	367,365	-23.2%	-52.4%	Vehicle Fleet		4,655	9,282	6,802	5,802	3,176	-31.8%	-45.3%
Energy Use (MMBtu)	Buildings	35,527	70,790	54,765	46,710	42,680	20.1%	-8.6%	Energy Use	Buildings	3,728	5,856	4,321	3,646	2,734	-26.7%	-25.0%
	External Lights	147,100	27,780	21,764	15,484	15,415	-89.5%	-0.4%		External Lights	20,260	2,896	2,247	1,370	1,077	-94.7%	-21.4%
	Sewage	7,122	257	215	240	202	-97.2%	-15.8%		Sewage	981	19	22	25	14	-98.6%	-44.0%
	Total	189,749	98,827	76,744	62,434	58,297	-69.3%	-6.6%		Total	24,969	8,771	6,590	5,041	3,825	-84.7%	-24.1%
Solid Waste (Tons)		5,400	6,603	7,942	6,859	7,081	31.1%	3.2%	Solid Waste		1,471	1,830	2,296	1,983	2,055	39.7%	3.6%
Potable Water (million gallons)		NA	NA	260	298	200	NA	-32.9%	Potable/Recycled		NIA	NIA	4.400	4.050	604	NIA	45.004
Recycled Water (million gallons)		NA	NA	342	409	233	NA	-43.0%		(embeded nergy)	NA NA	NA	1,133	1,250	684	NA	-45.3%
							Total GHG Emissions		31,095	19,883	16,821	14,076	9,740	-68.7%	-30.8%		
* All GHG emissions are reported in CO_2 Equivalent ($\mathrm{CO}_2\mathrm{e}$)							20% GHG Reduction Goal					24,876					
									Reductions Needed To Reach Goal			0 *Goal Obtained					btained

DISCUSSION

The 2016 inventory results highlight Chula Vista's continued success in reducing GHG emissions associated with its municipal operations. This significant and sustained reduction is largely due to the continued decrease in emissions from external lighting energy, building energy and fleet sectors, which each saw reductions of 293, 912 and 2,626 MT CO₂e respectively since the last inventory. The sewage sector saw the largest percent reduction by lowering usage 99% since 1990. Emissions from all sectors besides Solid Waste were at the lowest they have been since the original inventory in 1990. These trends are due to the lasting energy upgrade and management efforts made throughout the City. Beginning in the mid-1990s, traffic signals were retrofitted with energy-efficient LED technologies, and somewhat more recently, most

streetlights were converted to LED in 2013. In the building sector, phase II of the solar photovoltaic (PV) systems was completed in 2011, bringing the total amount of PV installed on City facilities to 1.7 megawatts (MW) at 14 facilities. Combined with the streetlight retrofits, these two projects have saved the City enough energy to offset the annual energy use of more than 500 homes.

Within the municipal vehicle fleet sector, fuel usage has decreased by 52% (404,045 gallons of gasoline equivalents) since 2014 with emissions decreasing by 45% (1,216 MT CO₂e). As a result of the City's Clean Fleet Policy, which prioritizes alternative fuels and hybrid technologies when selecting new vehicles, 31% of the municipal fleet has been converted to operate on electricity, propane, compressed natural gas or biodiesel. Also as mentioned before, MTS emissions weren't included in Municipal Inventory this year due to the MTS emissions being included in the regional GHG inventory prepared by SANDAG*. Lastly, the City leverages its "purchasing power" to promote cleaner fuel sources through its contracted fleets, including the City's trash hauler and transit company which have both completed 100% shifts to alternative fuel sources and street sweepers and tow truck services which are still working on converting to alternative fuels.

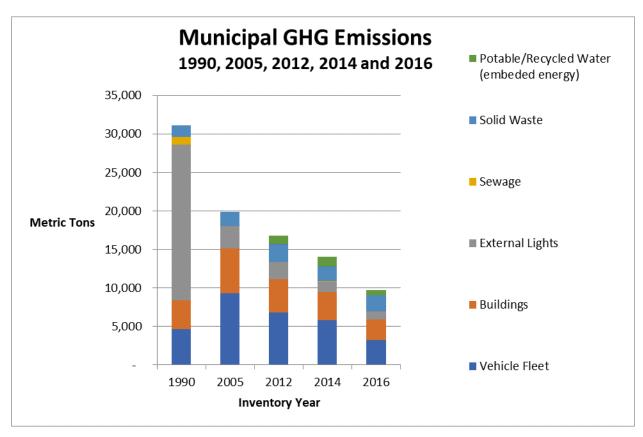


Figure 1: Total GHG emissions from municipal sources (by sector) in 1990, 2005, 2012, and 2014. Due to a lack of available data, emissions from the water sector are not included in the 1990 and 2005 inventories.

^{*2016} Vehicle Fleet fuel usage decreased 1,917 gallons compared to 2014 (without transit fuel usage)

NEXT STEPS

Chula Vista's municipal climate actions are guided by the City's Climate Action Plan and City Operations Sustainability Plan. The operations plan outlines goals and strategies for seven key sustainability areas with the objective of integrating innovative sustainable practices throughout the City's procedures and facilities. This outline includes actions related to energy, water and transportation upgrades, such as an indoor LED lighting upgrade at multiple City facilities, replacing turf with drought tolerant landscaping and working with SDG&E to increase the City's electric vehicle charging infrastructure. To build upon past experiences and ensure that City buildings are operated in a holistic and sustainable way, in 2016 the City initiated the LEED Building Operations and Maintenance certification for existing buildings at the three facilities at the City Hall campus. By striving for this third-party certification, City staff is learning about, and implementing where needed, a comprehensive set of policies that help reduce emissions and provide numerous co-benefits including improved indoor air quality, promoting healthy commuting options and ensuring comfortable and productive work spaces. Other projects that will be highlighted in the 2018 inventory include the transition of the City's fleet to electric and hybrid vehicles, installing additional solar on City facilities and completion of phase I of the LED indoor retrofit.

The City has also initiated a Smart Cities program to look at how it can incorporate new technologies to better track and manage various aspects of City operations including environmental impacts. Some proposed technologies involve smart streetlights that can dim and reduce energy usage when not needed, electronic signage that can provide environmental focused marketing while also generating revenue and building sensors and networks that better allow the City to manage resources including energy, water and waste. Through implementation of the City Operations Sustainability Plan, the City strives to lead by example, thereby helping to ensure clean air, water and land for the entire community.